

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

NORTH CENTRAL ADULT EDUCATION CONSORTIUM (YUBA)

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	70 North Central (Yuba)
Long Name	North Central Adult Education Consortium (Yuba)
Short Name	YUBA
Address	Woodland Community College 2300 East Gibson Rd Woodland, CA 95776
Website	www.yccd.edu/educational-services/adult/default.aspx

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-70
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Consortium Administration

Primary Contact(s)	White, Michael <i>President</i> (530) 661-5711 mwhite@yccd.edu
	Blackthorne, Emma <i>Consortium Director</i> (530) 741-6984 eblackth@yccd.edu

MEMBERS

Member Name	Contact(s)	District / LEA Code
Yuba County Office of Education	Reveles, Francisco (530) 749-4900 francisco.reveles@yubacoe.k12.ca.us	10587
Woodland Joint Unified School District	Armstrong, Maria (530) 662-0201 maria.armstrong@wjusd.org	72710
Yolo County Office of Education	Ortiz, Jesse (530) 668-3703 jesse.ortiz@ycoe.org	10579
Sutter County Office of Education	Dhillon, Baljinder (530) 822-2900 bal.dhillon@suttercoe.org	10512
Konocti Unified School District	Becnel, Donna (707) 994-6475 donna.becnel@konoctiusd.org	64022
Lake County Office of Education	Falkenberg, Brock (707) 262-4100 bfalkenberg@lakecoe.org Serpa, Tammy (707) 467-5105 tserpa@mcoe.us	10173
Colusa County Office of Education	West, Michael P. (530) 458-0350 mwest@ccoe.net	10066
Yuba Community College District	Blackthorne, Emma <i>Consortium Director</i> (530) 741-6984 ebblackth@yccd.edu Skelly, Elizabeth <i>Chief Business Officer</i> (530) 741-6723 lskelly@yccd.edu White, Michael <i>President</i> (530) 661-5711 mwhite@yccd.edu Javaheripour, GH (530) 741-6707 gjavaher@yccd.edu	00290

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

The community college district, YCCD, actively sought the role of fiscal agent at the start of AB86 planning, and was so designated by group consensus of the members and partners. YCCD is accustomed to serving in this role in other capacities with individual members. The role continues for AEBG implementation Years 1 and 2 by virtue of group consensus of the member agencies. No other agency has expressed active interest in assuming the role. Options for change in fiscal structure will be considered as needed in future funding years.

Approach

To fiscally manage the block grant, the fiscal agent and each member agency eligible to receive funds have entered into an Agreement for Services (AFS) specifying the funding amount, distribution schedule and the roles and responsibilities of each party. The fiscal agent is providing templates for expenditure and progress reporting that will be specific to each funding source (MOE and consortium fund allocation). Details will include the AEBG program areas (7) and objectives, and object codes with brief descriptions. Members will also submit a brief narrative description to substantiate their expenditures and activities for each reporting period. The collective member expenditure and progress reports will be compiled into one report by the fiscal agent. The certifying official of the fiscal agent will certify the expenditures and submit the consolidated fiscal report to the state on behalf of the consortium.

Certifying Official / Coordinator

Skelly, Elizabeth

Certifying Official / Coordinator's Email

kkaur@yccd.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$2,958,344
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$2,997,748
16 - 17 Member Allocations	\$2,997,748

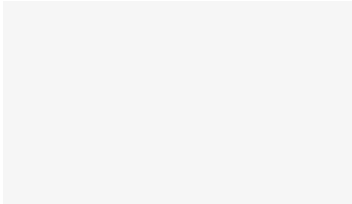
MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Yuba County Office of Education	\$0	\$60,000
2	Woodland Joint Unified School District	\$1,324,151	\$1,324,151
3	Yolo County Office of Education	\$180,000	\$180,000
4	Sutter County Office of Education	\$605,344	\$605,344
5	Konocti Unified School District	\$27,277	\$67,277
6	Lake County Office of Education	\$0	\$0
7	Colusa County Office of Education	\$116,519	\$116,519
8	Yuba Community College District	\$705,053	\$644,457
Grand Total		\$2,958,344	\$2,997,748

Funding Changes

In 2015-16 two members (Konocti and Yuba COE) voluntarily opted out of consideration for funding in deference to the requests of YCCD's two colleges to fund critical curriculum development and restructuring. In 2016-17, Konocti USD and Yuba COE requested and received \$40,000 and \$60,000 respectively. In turn, YCCD received a net total lesser amount of \$60,596 to accommodate the new requests (the net includes the additional \$39,404 "variance" allocation awarded to the consortium by the state plus the reduction of \$30,000 for each college).

Consensus and Approval Process



A Leadership Council, composed of officially-designated representatives of the member agencies and their constituencies, met over the course of four meetings to develop recommendations to allocate funds for the 2016-17 budget. The college presidents formally communicated via email to the group their intent to reduce their funding requests for 2016-17 by \$30,000 each. A final allocation schedule was developed with complete agreement by all and forwarded to the Executive Committee, comprised of member agency superintendents and presidents as the decision-making body, for final approval and signature.

OTHER RULES AND PROCEDURES

Additional Information

There is no additional information to report at this time.

Supplementary Documentation

SIGNATURE BLOCKS

Yuba County Office of Education

Reveles, Francisco

Yuba Community College District

White, Michael

Woodland Joint Unified School District

Armstrong, Maria

Lake County Office of Education

Falkenberg, Brock

Colusa County Office of Education

West, Michael P.

Yolo County Office of Education

Ortiz, Jesse

Yuba Community College District

Javaheripour, GH

Sutter County Office of Education

Dhillon, Baljinder

Konocti Unified School District

Becnel, Donna