



# Consortium Fiscal Administration Declaration

**INSTRUCTIONS:** The form below has been partially completed based on information provided from your Consortium Annual Plan and prior year's Consortium Fiscal Administration Declaration. Please carefully review and update each section. You may save your progress by clicking the **Save** button at the bottom of the page. When you have completed all sections, click **Submit** and follow the prompts to finalize your 2017-18 Consortium Fiscal Administration Declaration.

Click on the **Consortium Information** header to begin.

## Consortium Information —

### 69 Stanislaus Mother Lode (Yosemite)

Address

[435 College Ave.](#)

Street Address

Street Address 2

[Modesto](#)                      [CA](#)                      [95350](#)

City                                      State                      Zip

Logo

*If your consortium has a logo, please upload it here.  
Files must be in .png format.*

Website

[www.yosemite.edu/aebg](http://www.yosemite.edu/aebg)

Primary Contact

[Pedro](#)                      [Mendez](#)

First                                      Last

Primary Contact Email

[mendezp@mjc.edu](mailto:mendezp@mjc.edu)

Certifying Official / Coordinator

[Teresa](#)                      [Scott](#)

First                                      Last

Certifying Official / Coordinator Email

[scottt@yosemite.edu](mailto:scottt@yosemite.edu)

## Consortium Membership —

### Member Representation

List Consortium Member agencies planning to participate in the 2017-18 program year. For each Member listed, please provide the name and contact information for the Member Representative authorized to approve allocations on behalf of each Member agency. Signatures from each of these individuals will be required in order to complete your 2017-18 CFAD.

Member Agency	Member Representative	Email	Phone	Approved
Big Oak Flat-Groveland Unified School District	David Urquhart	durquhart@bogf.org	(209) 768-3251	09/09/2015
Summersville Union High School District	Kathy Horak	khorak@summbears.net	(209) 928-4228	04/27/2016
Sonora Union High School District	Roy Morlan	rmorlan@sonorahs.k12.ca.us	(209) 532-1587	09/15/2015
Tuolumne County Superintendent of Schools	Cathy Parker	cparker@tuolcoe.k12.ca.us	(209) 536-2073	10/10/2015
Turlock Unified School District	David Lattig	dlattig@turlock.k12.ca.us	(209) 667-0643	08/09/2016
Waterford Unified School District	Jose Aldaco	jaldaco@waterford.k12.ca.us	(209) 874-1809	10/10/2015
Newman-Crows Landing Unified School District	Rick Gonzalez	rgonzalez@nclugd.k12.ca.us	(209) 862-2309	09/10/2015
Patterson Joint Unified School District	Jeff Rowe	jrowe@patterson.k12.ca.us	(209) 667-0643	08/08/2015
Ceres Unified School District	Jay Simmonds	jsimmonds@ceres.k12.ca.us	(209) 556-1552	10/01/2015
Modesto City Schools	Eric Andersen	andersen.e@monet.k12.ca.us	(209) 574-8192	08/17/2015
Stanislaus County Office of Education	Cindy Young	cyoung@stancoe.org	(209) 238-1515	09/18/2015
Calaveras County Office of Education	Scott Nanik	snanik@ccoe.k12.ca.us	(209) 736-6025	08/17/2015
Yosemite Community College District	Brandon Price	priceb@yosemite.edu	(209) 588-5079	09/09/2015
Riverbank USD	Araseli Zamora	azamora@riverbank.k12.ca.us	(209) 869-0468	08/02/2016

### Organizational Chart

Attach your current Consortium organizational chart. Show member reporting and fiscal agency relationships, key partners, as well as other stakeholder groups as applicable.



## Fiscal Management

### Funding Channel

AB104 legislation states that each Consortia may decide to designate a fiscal administrator to receive and distribute AEBG funds. If a member agency is chosen to be the fund administrator, the member shall commit to developing a process to apportion funds to each member of the consortium pursuant to the consortium's adult education plan within 45 days of receiving funds appropriated for the program. This process shall not require a consortium member to be funded on a reimbursement basis.

Please select the option that best describes how funding should be disseminated to your Consortium from the state.

- The consortium has designated a fiscal agent
- The consortium has chosen direct funding

### Fiscal Agent

Yosemite Community College District

### Rationale

Provide details regarding the rationale for your fiscal structure decision. How did you arrive at the decision? What were the overwhelming benefits to using this structure?

The Adult Education Stanislaus Mother Lode Consortium will continue to elect a designated fiscal agent in YCCD: MJC Career Technical Education, Community Education and Workforce Development Division. Pedro Mendez Dean of CTE, Community & Workforce Development is the Project Director. Teresa Scott, Executive V Chancellor of Fiscal Services. The YCCD will disburse Allocations directly to each individual Consortium Member. Allocation amounts will be approved by the AE Stanislaus Mother Lode Consortium Board, under the stated governance procedures submitted. YCCD, as a fiscal agent, will verify grant expenditure and related work through QSS accounting systems and a quarterly narrative system.

### Fiscal Management Approach

Whether using a fiscal agent or direct funding model, describe how you are fiscally managing your block grant. How are you rolling up grant expenditures to report to the State?

YCCD will disburse allocations directly to Stanislaus Mother Lode Consortium Member Districts. YCCD, as a fiscal agent, will verify grant expenditure and related work through QSS accounting systems and a quarterly narrative system.

## Member Allocations

### Member Allocations

In the table below, provide approved funding allocations to each Consortium Member by program year. Total allocations must equal the total AEBG funds allocated to the Consortium for each fiscal year.

	2015-16	2016-17	2017-18
Total AEBG Funds	\$4,064,442	\$4,146,610	\$4,146,610
Total Allocated to Members	\$4,064,442	\$4,146,610	\$4,146,610
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Member Agency	2015-16 Allocation	2016-17 Allocation	2017-18 Allocation
Big Oak Flat-Groveland Unified School District	\$52,000	\$34,000	\$34,000
Summersville Union High School District	\$75,000	\$75,000	\$75,000
Sonora Union High School District	\$72,000	\$77,350	\$77,350
Tuolumne County Superintendent of Schools	\$156,500	\$159,953	\$159,953
Turlock Unified School District	\$930,551	\$1,128,866	\$1,128,866
Waterford Unified School District	\$107,840	\$107,840	\$107,840
Newman-Crows Landing Unified School District	\$167,596	\$107,503	\$107,503
Patterson Joint Unified School District	\$376,542	\$336,840	\$336,840
Ceres Unified School District	\$622,085	\$632,085	\$632,085
Modesto City Schools	\$437,044	\$437,044	\$437,044
Stanislaus County Office of Education	\$233,966	\$248,198	\$248,198
Calaveras County Office of Education	\$96,257	\$105,244	\$105,244
Yosemite Community College District	\$663,806	\$643,432	\$643,432
Riverbank USD	\$73,255	\$53,255	\$53,255
<b>Total</b>	<b>\$4,064,442</b>	<b>\$4,146,610</b>	<b>\$4,146,610</b>

### Allocation Changes

Please describe any significant changes in allocations to members made for the 2015-16 and / or 2016-17 program years.

2015-16 Allocation amounts are less than 2016-17 based on less monies received through AB104 as a result of MOE allocations paid directly to Consortium Members. Additionally, Riverbank USD and Big Oak Flat-Groveland USD opted to reduce their 2016-17 Allocation and contributed this amount back to The Stanislaus Mother Lode Consortium Regional Fund to provide additional services to other districts. This allocation change was approved by all

[Consortium Members.](#)

[2016-17 and 2017-18 allocations approved by AE Stanislaus Mother Lode Consortium remain the same.](#)

### Consensus and Approval

*Describe how you arrived at consensus and approval of the allocations provided in the table above.*

[The AE Stanislaus Consortium requested 2016-17 revised budgets and work plans and 2016-17FY work plan proposal requests for review. Three public meetings were held on October 10, 2016, November 14, 2016 and December 12, 2016. Consortium members presented requests. Requests were reviewed, discussed and voted on.](#)

### Certification and Submission

*Consortia must obtain signatures from each participating Member Agency certifying their acknowledgement and approval of the annual Member Allocations provided herein. The AEBG Web Portal provides two options for submitting these signatures:*

1. *Digital signatures may be submitted directly by clicking on the signature blocks below, and signing using a stylus or mouse; or*
2. *Consortia may alternately provide a scanned printout of their approved CFAD, replete with Member Signatures, via the upload link on the Certification Page.*

**Please select from the following options:**

- [Print and Sign](#)
- [Digital Signature](#)

*Please note: your 2017-18 CFAD may not be processed until all signatures from Member Agencies have been provided.*

### Signature Block

Big Oak Flat-Groveland Unified School District



David Urquhart

Summerville Union High School District



Kathy Horak

Sonora Union High School District



Roy Morlan

Tuolumne County Superintendent of Schools



Cathy Parker

Turlock Unified School District

Waterford Unified School District

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David Lattig

Newman-Crows Landing Unified School District

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Rick Gonzalez

Ceres Unified School District

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Jay Simmonds

Stanislaus County Office of Education

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Cindy Young

Yosemite Community College District

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Brandon Price

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Jose Aldaco

Patterson Joint Unified School District

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Jeff Rowe

Modesto City Schools

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Eric Andersen

Calaveras County Office of Education

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Scott Nanik

Riverbank USD



Araseli Zamora

[69yosemitecfadsignaturescombined.pdf](#)

Click to indicate you are ready to Submit your 2017-18 CFAD

Applicant	Status	Date
Pedro Mendez	Approved	04/19/2017 4:03pm

Signature

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.