

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

YOSEMITE (STANISLAUS MOTHER LODE) CONSORTIUM

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	69 Stanislaus Mother Lode (Yosemite)
Long Name	Yosemite (Stanislaus Mother Lode) Consortium
Short Name	YOSEMITE
Address	MJC West Campus 2201 Blue Gum Avenue Modesto, CA 95358
Website	www.yosemite.edu/aebg

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-69

Consortium Administration

Primary Contact(s)	Mendez, Pedro <i>Dean of CTE, Community & Workforce Development</i> (209) 575-6332 mendezp@mjc.edu
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Big Oak Flat-Groveland Unified School District	Urquhart, David Superintendent (209) 768-3251 durquhart@bogf.org	75184
Summerville Union High School District	Horak, Kathy Instructor (209) 928-4228 khorak@summbears.net	72413
Sonora Union High School District	Morlan, Roy (209) 532-5511 rmorlan@sonorahs.k12.ca.us	72389
Tuolumne County Superintendent of Schools	Parker, Cathy (209) 536-2073 cparker@tuolcoe.k12.ca.us	10553
Turlock Unified School District	Lattig, David (209) 667-0643 dlattig@turlock.k12.ca.us Alaniz, Linda	75739
Waterford Unified School District	Aldaco, Jose (209) 874-1809 jaldaco@waterford.k12.ca.us	75572
Newman-Crows Landing Unified School District	Gonzalez, Rick (209) 862-2309 rgonzalez@ncluds.k12.ca.us	73601
Patterson Joint Unified School District	Rowe, Jeff (209) 667-0643 jrowe@patterson.k12.ca.us	71217
Ceres Unified School District	Simmonds, Jay (209) 556-1552 jsimmonds@ceres.k12.ca.us	71043
Modesto City Schools	Andersen, Eric (209) 550-3303 andersen.e@monet.k12.ca.us	40717
Stanislaus County Office of Education	Young, Cindy (209) 238-1515 cyoung@stancoe.org	10504
Calaveras County Office of Education		61564
Yosemite Community College District	Scott, T. Executive Vice Chancellor, Fiscal Services scottt@yosemite.edu Mendez, Pedro Dean of CTE, Community & Workforce Development (209) 575-6332 mendezp@mjcd.edu Price, Brandon Dean of Student Equity & Success (209) 588-5079 priceb@yosemite.edu	00590

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

The Adult Education Stanislaus Mother Lode Consortium will continue to elect a designated fiscal agent in YCCD: MJC Career Technical Education, Community Education and Workforce Development Division. Pedro Mendez Dean of CTE, Community & Workforce Development is the Project Director. Teresa Scott, Executive V Chancellor of Fiscal Services. The YCCD will enter into MOUs with AE Consortium Members for disbursement of MOE and Implementation of Apportionment Work plan efforts. Allocation amounts will be approved by the AE Stanislaus Mother Lode Consortium Board, under the stated governance procedures submitted.

YCCD, as a fiscal agent, will verify grant expenditure and related work through QSS accounting systems and a quarterly narrative system.

Approach

The YCCD will enter into MOUs with AE Consortium Members for disbursement of MOE and Implementation of Apportionment Work plan efforts. Allocation amounts will be approved by the AE Stanislaus Mother Lode Consortium Board, under the stated governance procedures submitted.

YCCD, as a fiscal agent, will verify grant expenditure and related work through QSS accounting systems and a quarterly narrative system

Certifying Official / Coordinator

Scott, T.

Certifying Official / Coordinator's Email

scottt@yosemite.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$4,064,442
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$4,146,610
16 - 17 Member Allocations	\$4,146,610

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Big Oak Flat-Groveland Unified School District	\$52,000	\$34,000
2	Summerville Union High School District	\$75,000	\$75,000
3	Sonora Union High School District	\$72,000	\$77,350
4	Tuolumne County Superintendent of Schools	\$156,500	\$159,953
5	Turlock Unified School District	\$930,551	\$1,128,866
6	Waterford Unified School District	\$107,840	\$107,840
7	Newman-Crows Landing Unified School District	\$167,596	\$107,503
8	Patterson Joint Unified School District	\$376,542	\$336,840
9	Ceres Unified School District	\$622,085	\$632,085
10	Modesto City Schools	\$437,044	\$437,044
11	Stanislaus County Office of Education	\$233,966	\$248,198
12	Calaveras County Office of Education	\$96,257	\$105,244
13	Yosemite Community College District	\$663,806	\$643,432
14	Riverbank Unified School District	\$73,255	\$53,255
Grand Total		\$4,064,442	\$4,146,610

Funding Changes

2016-17FY REDISTRIBUTION OF RESOURCES: The Stanislaus Region and the Foot Hill (Mother Lode) Region redistributed resources to "consortium member districts" with capacity and/or expertise to best provide adult education courses, programs and/or services. These changes have reflected a review of proposal submitted by individual consortium members at two public meetings in the month of April 2016. Thus, 2016-17FY allocations show increases and decreases by consortium member when compared against the final 2015-16FY allocations. In the Stanislaus Region, Newman Crows Landing USD, Patterson USD, Riverbank USD and Yosemite CCD requested reduced amounts. In the Mother Lode Region Big Oak Flat-Groveland USD requested a reduced amount. These changes were driven by regional discussions and individual proposal by districts in accomplishing capacity building and work plan targets.

Consensus and Approval Process

The AE Stanislaus Consortium requested 2015-16 revised budgets and work plans and 2016-17FY work plan proposal requests for review. Two public meetings were held on April 18, 2016 and April 25, 2016. Consortium members presented requests. Requests were reviewed, discussed and voted on.

OTHER RULES AND PROCEDURES

Additional Information**Stanislaus & Mother Lode AB86 Regional Consortium****Yosemite Community College District Region****Governance Procedures**

The Stanislaus & Mother Lode AB86 Regional Consortium has been established for the improvement and expansion of adult education opportunities for school districts and community colleges in Stanislaus, Calaveras, and Tuolumne counties.

As stated in AB86 and AB104 voting membership has been established to provide maximum district involvement in the operation and fiscal allocation of adult education.

Superintendents of K-12 districts, County Offices of Education, and the Chancellor of the Yosemite Community College District or their official designees as determined by their governing boards have authority to meet regularly to conduct the business of the Stanislaus & Mother Lode AB86 Regional Consortium.

[Stanislaus & Mother Lode AB86 Regional Consortium](#)

1. The Consortium shall make all policy decisions

relative to the goals and objectives of the AB86 and AB104 Adult Education

Block Grant.

2. The membership of the Consortium shall be as

follows:

District/County Superintendents or

their official designee from

- Big Oak Flat School District
- Ceres Unified School District
- Modesto City Schools
- Newman-Crows Landing Unified School District
- Patterson Unified School District
- Riverbank Unified School District
- Sonora Unified School District,
- Summerville Unified School District
- Turlock Unified School District
- Waterford Unified School District.
- Calaveras County Office of Education
- Stanislaus County Office of Education
- Tuolumne County Office of Education
- College Presidents or their official designee
- Columbia College
- Modesto Junior College

3. The voting power of each member will be one vote from each institution.

4. A quorum will consist of 50% of the members + 1.

5. Decisions will be approved by 100% of the members present (according to established quorum).

6. Proposed decisions related to the allocation of funding and a funding schedule will be considered in an open, properly noticed

funding and a funding schedule will be considered in an open, properly noticed public meeting at which members of the public may comment. Meetings specifically related to funding allocations will adhere to Brown Act procedures including adequate prior public notice.

7. Adult education classes and courses authorized

to be offered by school districts and county superintendents of schools for apportionment purposes from the adult education fund are those specifically stated in Section 41976 of the Education Code.

(AB104)

8. The Consortium will adhere to the Education Code

related to adult education and to all stated portions of AB104.

9. The fund administrator for the Stanislaus Mother

Lode Consortium will be Yosemite Community College District.

10. A

Project Coordinator who is not a member of the Consortium and who is not allowed to vote will facilitate all meetings and disseminate all information related to AB86 and AB104 in order to better inform the members, and to make sure that all reporting deadlines are adhered to.

11. The

Governance Procedures Document of the Stanislaus – Mother Lode AB86 Consortium may be amended as needed by 100% of the quorum.

Supplementary Documentation

[consortiummembersignatureblock42516.pdf](#)

SIGNATURE BLOCKS

Calaveras County Office of Education

Nanik, Scott

Turlock Unified School District

Lattig, David

Patterson Joint Unified School District

Rowe, Jeff

Modesto City Schools

Andersen, Eric

Tuolumne County Superintendent of Schools

Parker, Cathy

Yosemite Community College District

Mendez, Pedro

Riverbank Unified School District

Camp, Daryl

Summersville Union High School District

Horak, Kathy

Waterford Unified School District

Aldaco, Jose

Sonora Union High School District

Morlan, Roy

Newman-Crows Landing Unified School District

Gonzalez, Rick

Ceres Unified School District

Simmonds, Jay

Stanislaus County Office of Education

Young, Cindy

Yosemite Community College District

Price, Brandon

Big Oak Flat-Groveland Unified School District

Urquhart, David

Turlock Unified School District

Alaniz, Linda