

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

VENTURA COUNTY ADULT EDUCATION CONSORTIUM

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	65 Ventura County
Long Name	Ventura County Adult Education Consortium
Short Name	VCAEC
Address	n/a
Website	http://www.venturacountyadulthood.com

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-63

Consortium Administration

Primary Contact(s)	<p>Sanders, Mike <i>Co-Chair, Ventura County Adult Education Consortium</i> (805) 497-2761 mikesanders@conejoadulthood.org</p>
	<p>Johnson, Teresa <i>Executive Committee Chair, VCAEC</i> (805) 289-7925 teresa.johnson@adulthoodventura.edu</p>

MEMBERS

Member Name	Contact(s)	District / LEA Code
Santa Paula Unified School District	Friend, Frida (805) 933-8836 ffriend@santapaulaunified.org	76828
Moorpark Unified School District	Penner, Alan (805) 816-8779 apenner@mrpk.org	73940
Conejo Valley Unified School District	Sanders, Mike Co-Chair, Ventura County Adult Education Consortium (805) 497-2761 mikesanders@conejoadulted.org	73759
Ventura Unified School District	Johnson, Teresa Executive Committee Chair, VCAEC (805) 289-7925 teresa.johnson@adultedventura.edu Walker, Kathy Clerk of the Consortium (805) 289-7925 kathy.walker@adultedventura.edu	72652
Simi Valley Unified School District	Arso, Michele (805) 579-6200 michele.arsso@simivalleyusd.org	72603
Oxnard Union High School District	Greaves, Kathy Principal, Adult Education (805) 385-5227 kathy.greaves@ouhsd.k12.ca.us	72546
Ojai Unified School District	Beckett, Becky (805) 640-4300 bbeckett@ojaiusd.org	72520
Fillmore Unified School District	Cvijanovich, Stefan (805) 524-8037 scvijanovich@fillmoreusd.org	72454
Ventura County Office of Education	Castleman, Pamela (805) 437-1421 pcastleman@vcoe.org	10561
Ventura County Community College District	Fahnestock, Brian Vice Chancellor for Business Services (805) 652-5537 bfahnestock@vcccd.edu Gonzalez, Luiz (805) 986-5949 lgonzalez@vcccd.edu Nicklas, Inajane (805) 553-4740 inicklas@vcccd.edu Harrison, Tim tharrison@vcccd.edu	00680

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

The Ventura County Adult Education Consortium determined that direct funding to members is consistent with general operational principles of the consortium, and that doing so would minimize the likelihood of delays in the distribution of funds and reduce the administrative burden on members as well as potential fiscal agents. Funding that would ordinarily be allocated to the fiscal agent role may instead be used to support implementation of the annual plan.

Approach

Each member is responsible for tracking and monitoring allocations, certifying their expenditures, and ultimately for reporting these expenditures to the Consortium. Conversations regarding expenditures occur frequently during monthly Consortium meetings. In the interim, Consortium staff will liaise with member finance representatives to ensure reports of expenditures are consistent with state expectations, and will alert member representatives / the consortium to any inconsistencies or issues discovered, as well as best practices.

Certifying Official / Coordinator

Walker, Kathy

**Certifying Official /
Coordinator's Email**

kathy.walker@adulthoodventura.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$14,300,804
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$14,391,068
16 - 17 Member Allocations	\$14,391,068

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Santa Paula Unified School District	\$294,000	\$335,068
2	Moorpark Unified School District	\$143,218	\$286,426
3	Conejo Valley Unified School District	\$1,356,434	\$1,356,434
4	Ventura Unified School District	\$3,976,517	\$3,976,517
5	Simi Valley Unified School District	\$4,732,915	\$4,777,915
6	Oxnard Union High School District	\$2,668,403	\$2,827,147
7	Ojai Unified School District	\$78,000	\$93,000
8	Fillmore Unified School District	\$529,629	\$529,629
9	Ventura County Office of Education	\$208,932	\$208,932
10	Ventura County Community College District	\$312,756	\$0
Grand Total		\$14,300,804	\$14,391,068

Funding Changes

The consortium elected to increase funding for Moorpark to expand their parent outreach and education program, and to develop related courses in adult literacy and ESL. This expansion is intended to further address gaps in service in the region, and will include as a key feature the leveraging of area resources. Additional funding for Oxnard is intended to increase literacy levels, family engagement for child success, and vocational education in industry sectors such as health, automotive, and education.

The Ventura County Community College District (VCCCD) elected not to receive AEBG allocation funds in 2015-16; the \$312,756 listed in the allocation table represent Consortium funds held by VCCCD on behalf of the Consortium for use in Consortium activities, commensurate with their role as fiscal agent for the 2015-2016 program year.

**Consensus and Approval
Process**

Members met during a special session devoted to discussing preliminary goals for the second year of the grant, as well as estimated needs for the coming year. Consensus on the allocation amounts submitted here was reached during this meeting.

OTHER RULES AND PROCEDURES

Additional Information

n/a

Supplementary Documentation

SIGNATURE BLOCKS

Ventura County Office of Education

Castleman, Pamela

Ventura Unified School District

Signature:



Johnson, Teresa

Simi Valley Unified School District

Arso, Michele

Santa Paula Unified School District

Friend, Frida

Ojai Unified School District

Beckett, Becky

Moorpark Unified School District

Penner, Alan

Fillmore Unified School District

Cvijanovich, Stefan

Conejo Valley Unified School District

Sanders, Mike