

# Consortium Fiscal Administration Declaration

INSTRUCTIONS: The form below has been partially completed based on information provided from your Consortium Annual Plan and prior year's Consortium Fiscal Administration Declaration. Please carefully review and update each section. You may save your progress by clicking the Save button at the bottom of the page. When you have completed all sections, click Submit and follow the prompts to finalize your 2017-18 Consortium Fiscal Administration Declaration.

Click on the Consortium Information header to begin.

## Consortium Information

### 64 State Center

Address Logo

390 West Fir Ave.Building A, S If your consortium has a logo, please upload it here.

Street Address Files must be in .png format.

remove

Street Address 2

Clovis CA 93611

City State Zip

Website

 ${\tt www.adultedconnect.org}$ 

Primary Contact Email

Sherri Watkins sherri.watkins@statecenter.com

First Last

Certifying Official / Coordinator Certifying Official / Coordinator Email

Cindy Chang cindy.chang@scccd.edu

First Last

# Consortium Membership

#### Member Representation

List Consortium Member agencies planning to participate in the 2017-18 program year. For each Member listed, please provide the name and contact information for the Member Representative authorized to approve allocations on behalf of each Member agency. Signatures from each of these individuals will be required in order to complete your 2017-18 CFAD.

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Member Agency	Member Representative	Email	Phone	Approved
Dinuba Unified School District	Barbara Thiesen	bthiesen@dinuba.k12.ca.us	(559) 595-7207	06/09/201
Yosemite Unified School District	Stacy Nicol	snicol@yosemiteusd.org	(559) 683-8801	06/20/201
Chawanakee Unified School District	Darren Sylvia	dsylvia@mychawanakee.org	(559) 877-6209	08/06/201
Golden Valley Unified School District	Kuljeet Mann	kmann@gvusd.k12.ca.us	(559) 645-3580	06/08/201
Madera Unified School District	David Raygoza	davidraygoza@maderausd.org	(559) 675-4482	06/14/201
Caruthers Unified School District	Tod Tompkins	ttompkins@caruthers.k12.ca.us	(559) 495-6440	07/26/201
Sierra Unified School District	Ara Keledjian	akeledjian@sierrausd.org	(559) 855-3020	08/08/201
Central Unified School District	Paul Birrell	pbirrell@centralusd.k12.ca.us	(559) 274-4700	05/23/201
Selma Unified School District	Drew Sylvia	dsylvia@selma.k12.ca.us	(559) 898-6670	05/24/201
Sanger Unified School District	Nancy Penny	nancy_penny@sanger.k12.ca.us	(559) 524-7204	06/28/201
Kings Canyon Joint Unified School District	Ron Pack	pack-r@kcusd.com	(559) 305-7085	07/26/201
Fresno Unified School District	Raine Bumatay	raine.bumatay@fresnounified.org	(559) 457-6000	08/10/201
Clovis Unified School District	Ed Schmalzel	edschmalzel@cusd.com	(559) 327-2800	07/20/201
Valley ROP JPA	Deborah Marvin	dmarvin@valleyrop.net	(559) 876-2122	06/02/201
Fresno County Office of Education	Pam Coronado	pcoronado@fcoe.org	(559) 600-4990	07/14/201
State Center Community College District	Edwin Eng	ed.eng@scccd.edu	(559) 244-5910	04/25/201
Washington Unified School District	Grant Thor	gthor@wusd.ws	(559) 495-5600	01/23/201

## Organizational Chart

Attach your current Consortium organizational chart. Show member reporting and fiscal agency relationships, key partners, as well as other stakeholder groups as applicable.

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# **Fiscal Management**

## **Funding Channel**

AB104 legislation states that each Consortia may decide to designate a fiscal administrator to receive and distribute AEBG funds. If a member agency is chosen to be the fund administrator, the member shall commit to developing a process to apportion funds to each member of the consortium pursuant to the consortium's adult education plan within 45 days of receiving funds appropriated for the program. This process shall not require a consortium member to be funded on a reimbursement basis.

Please select the option that best describes how funding should be disseminated to your Consortium from the state.

- The consortium has designated a fiscal agent
- The consortium has chosen direct funding

## Fiscal Agent

State Center Community College District

#### Rationale

Provide details regarding the rationale for your fiscal structure decision. How did you arrive at the decision? What were the overwhelming benefits to using this structure?

Fiscal Agent structure, administered by State Center Community College District, has been successful to date and has been managed under a fiscal agent model approved unanimously by the SCAEC Board. The fiscal agent model has provided greater cohesion among the Consortium members.

#### Fiscal Management Approach

Whether using a fiscal agent or direct funding model, describe how you are fiscally managing your block grant. How are you rolling up grant expenditures to report to the State?

The Executive Director of the State Center Adult Education Consortium manages the submission of grant expenditures and reporting to the State.

## Member Allocations

#### Member Allocations

In the table below, provide approved funding allocations to each Consortium Member by program year. Total allocations must equal the total AEBG funds allocated to the Consortium for each fiscal year.

	2015-16	2016-17	2017-18
Total AEBG Funds	\$14,134,249	\$14,282,751	\$14,282,751
Total Allocated to Members	\$14,134,249	\$14,282,751	\$14,282,751
Total Remaining	\$0	\$0	\$0

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District	\$123,454 \$821,593	\$86,254 \$821,593	\$86,254 \$821,593
District	\$123,454	\$86,254	\$86,254
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ol District	\$93,938	453,530	Ψ33,330
	400.000	\$93,938	\$93,938
District	\$954,570	\$954,570	\$954,570
School District	\$42,799	\$42,799	\$42,799
ool District	\$61,361	\$61,361	\$61,361
l District	\$273,023	\$273,023	\$273,023
District	\$371,051	\$270,598	\$270,598
er Agency	2015-16 Allocation	2016-17 Allocation	2017-18 Allocation
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#### **Allocation Changes**

Please describe any significant changes in allocations to members made for the 2015-16 and / or 2016-17 program years.

Washington Unified School District was added and given an allocation of \$40,326 for FY 17/18. In fiscal year 15/16, members that show an increase in funding is due to an RFA process by our consortium known as regionally enhanced

services. The RFA process was eliminated in fiscal years 16/17 and 17/18.

### Consensus and Approval

Describe how you arrived at consensus and approval of the allocations provided in the table above.

Distribution of both 2015-16 and 2016-17 AEBG funds were determined by the SCAEC Board in accordance with Section 84913 of AB104. Additional funding for 2016-17 and 2017-18 will be determined by the SCAEC Board in accordance with publicly noticed meetings.

## Certification and Submission

Consortia must obtain signatures from each participating Member Agency certifying their acknowledgement and approval of the annual Member Allocations provided herein. The AEBG Web Portal provides two options for submitting these signatures:

- 1. Digital signatures may be submitted directly by clicking on the signature blocks below, and signing using a stylus or mouse;
- 2. Consortia may alternately provide a scanned printout of their approved CFAD, replete with Member Signatures, via the upload link on the Certification Page.

Please select from the following options:

- Print and Sign
- Digital Signature

Please note: your 2017-18 CFAD may not be processed until all signatures from Member Agencies have been provided.

### Signature Block

**Dinuba Unified School District** 

Yosemite Unified School District

Barbara Thiesen

Stacy Nicol

Kulieet Mann

Chawanakee Unified School District

Barbara Triesen

Golden Valley Unified School District

Darren Sylvia

Madera Unified School District

Caruthers Unified School District

Tod Tompkins

David Raygoza

Sierra Unified School District

JA. The

Ara Keledjian

Selma Unified School District



Drew Sylvia

Kings Canyon Joint Unified School District



Ron Pack

Clovis Unified School District



Ed Schmalzel

Fresno County Office of Education



Pam Coronado

Washington Unified School District

Grant Thor

#### Central Unified School District

Parly

Paul Birrell

Sanger Unified School District



Nancy Penny

Fresno Unified School District



Raine Bumatay

Valley ROP JPA



Deborah Marvin

State Center Community College District



Edwin Eng

 $<sup>\</sup>hfill \Box$  Click to indicate you are ready to Submit your 2017-18 CFAD

Applicant

Status

Date

Sherri Watkins

Approved

03/29/2017 5:50pm

Signature