

# CONSORTIUM FISCAL ADMINISTRATION DECLARATION

## SOLANO ADULT EDUCATION CONSORTIUM

### CONSORTIUM INFORMATION

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#### Organizational Information

<b>Consortium Name</b>	60 Solano
<b>Long Name</b>	Solano Adult Education Consortium
<b>Short Name</b>	SOLANO
<b>Address</b>	Solano County Office of Education 5100 Business Center Drive Fairfield , CA 94534
<b>Website</b>	<a href="http://solano.aebg">solano.aebg</a>

#### Reporting Period

<b>Start Date</b>	07/01/2016
<b>End Date</b>	06/30/2017
<b>2015 - 16 Grant Period</b>	
<b>2015 - 16 Grant Number</b>	15-328-58

#### Consortium Administration

<b>Primary Contact(s)</b>	<b>Frazier, Mark</b> Chief Academic Officer (707) 453-6111 <a href="mailto:markf@vacavilleusd.org">markf@vacavilleusd.org</a>
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## MEMBERS

Member Name	Contact(s)	District / LEA Code
Vallejo City Unified School District	<b>Dutch , Laura</b> (707) 556-1700 <a href="mailto:ldutch@vallejo.k12.ca.us">ldutch@vallejo.k12.ca.us</a>	70581
Vacaville Unified School District	<b>Frazier, Mark</b> (707) 453-6100 <a href="mailto:markf@vacavilleusd.org">markf@vacavilleusd.org</a>  <b>Frazier, Mark</b> Chief Academic Officer (707) 453-6111 <a href="mailto:markf@vacavilleusd.org">markf@vacavilleusd.org</a>  <b>Hess, Christine</b> Solano County Adult Education Consortium Project <a href="mailto:christineh@vusd.solanocoe.k12.ca.us">christineh@vusd.solanocoe.k12.ca.us</a>	70573
Travis Unified School District		70565
Fairfield-Suisun Unified School District	<b>Aneiag, L.</b> <a href="mailto:laneiag@fsusd.org">laneiag@fsusd.org</a>  <b>Woods, James</b> (707) 421-4155 <a href="mailto:jamesw@fsusd.org">jamesw@fsusd.org</a>	70540
Dixon Unified School District		70532
Benicia Unified School District	<b>Regis, June</b> (707) 747-8300 <a href="mailto:jregis@beniciaunified.org">jregis@beniciaunified.org</a>	70524
Solano County Office of Education	<b>Vacant, Currently</b> (707) 399-4411  <b>Frazier, Mark</b> Chief Academic Officer (707) 453-6111 <a href="mailto:markf@vacavilleusd.org">markf@vacavilleusd.org</a>	
Solano County Community College District	<b>Ligioso, Yulian</b> Vice President, Finance & Administration (707) 864-7209 <a href="mailto:yulian.ligioso@solano.edu">yulian.ligioso@solano.edu</a>  <b>Penwell, Kelly</b> (707) 864-7000 <a href="mailto:kelly.penwell@solano.edu">kelly.penwell@solano.edu</a>	00280

## FISCAL MANAGEMENT

**Funding Channel**

The consortium has chosen direct funding

**Rationale**

Superintendents and Solano AEBG member representatives voted to have direct funding starting with the 2016/2017 year. All consortia members believe that during the 2015/2016 school year when we had a designated fiscal agent it was cumbersome for both the consortia members and the fiscal agent. As staffing changed with the fiscal agent, it added to the process being ineffective. All consortia members believe that the overwhelming benefits are efficiency, accuracy, and timeliness. The consortia members believe that by having the consortia manager present at all monthly meetings and also being the "person" in charge of uploading all expense reports and other necessary data to CDE/CCCCO, that the process will be much more efficient and "in context". The consortia will continue to meet monthly to work together in their regional efforts to serve our students.

**Approach**

We are using a direct funding model. The Consortia will continue to meet monthly as we have been. Consortia members will submit spreadsheets of all expenditures and other related necessary data to me electronically. I will then follow the state process for reporting and uploading all grant expenditures and other necessary reports.

**Certifying Official / Coordinator**

Frazier, Mark

**Certifying Official / Coordinator's Email**

[jharden@solanocoe.net](mailto:jharden@solanocoe.net)

**ALLOCATION SCHEDULE**

**15-16 AEBG Funds**

<b>15-16 AEBG Entitlements</b>	\$3,695,250
<b>15 - 16 Member Allocations</b>	\$0

**16-17 AEBG Funds**

<b>16-17 AEBG Entitlements</b>	\$3,734,212
<b>16 - 17 Member Allocations</b>	\$3,734,212

**MEMBER ALLOCATIONS**

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Vallejo City Unified School District	\$1,546,174	\$1,563,779
2	Vacaville Unified School District	\$614,050	\$647,377
3	Fairfield-Suisun Unified School District	\$1,372,263	\$1,337,408
4	Benicia Unified School District	\$133,976	\$147,638
5	Solano County Community College District	\$28,787	\$38,010
<b>Grand Total</b>		<b>\$3,695,250</b>	<b>\$3,734,212</b>

**Funding Changes**

The actual allocations per member districts is not changing much at all. What has changed is that we have included the Non MOE amounts in each member district's allocation above because we have changed to the direct funding model. this allocation was previously with the fiscal agent. Also, in Vacaville's allocation the consortia voted to include enough money to cover the costs of hiring "the manager" for the consortia. Vacaville will be the employing LEA.

**Consensus and Approval Process**

The consortia met monthly and discussed what worked well in 2015/2016 and what they wanted to change for 2016/2017. From discussion with the member districts superintendents, the member districts voted 100% to change to direct funding. The allocation of the non-MOE amounts is based on the needs of the districts to serve the students in their region. The consortia is continuing to with their plan to serve students in the areas of ABE/ASE, ESL, Parent Tutoring, Adults with Disabilities, and Career Technical Education. Vacaville USD was allocated additional funds for 2016/2017 because they will be the hiring LEA for the manager of he consortia.

**OTHER RULES AND PROCEDURES**

**Additional Information**

**Supplementary Documentation**

[combinedsignatures.pdf](#)

## SIGNATURE BLOCKS

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**Solano County Office of Education**

*Vacant, Currently*

**Fairfield-Suisun Unified School District**

*Woods, James*

**Vallejo City Unified School District**

*Dutch, Laura*

**Solano County Community College District**

*Penwell, Kelly*

**Benicia Unified School District**

*Regis, June*

**Vacaville Unified School District**

*Frazier, Mark*