Consortium Fiscal Administration Declaration

SEQUOIAS ADULT EDUCATION CONSORTIUM (SAEC)

Consortium Information

Organizational Information		Reporting Period		
Consortium Name	57 Sequoias	Start Date	07/01/2016	
Long Name	Sequoias Adult Education Consortium (SAEC)	End Date	06/30/2017	
Short Name	SEQUOIAS	2015 - 16 Grant Period		
Address	5000 West Cypress Visalia, CA 93277	2015 - 16 Grant Number	15-328-65	
Website	http://sequoiasadulted.com			
Consortium Administration				

Primary Contact(s)	Werner, John
	Director
	(559) 967-5342
	sequoiasadulteddirector@gmail.com

MEMBERS

Member Name	Contact(s)	District / LEA Code
Exeter Unified School District	Hire, Tim Superintendent (559) 592-9421 thire@exeter.k12.ca.us	76836
	Hire, Tim Superintendent (559) 592-9421 thire@exeter.k12.ca.us	
Woodlake Unified School District	Sorensen, Drew (559) 564-8081 dsorensen@w-usd.org	76794
Farmersville Unified School District	Silveira, Frank Chief Academic Officer (559) 592-2010 fsilveira@farmersville.k12.ca.us	75325
Visalia Unified School District	Hernandez, Nathan Administrator, Business Services (559) 730-7532 nhernandez@vusd.org Oto, Todd Superintendent (559) 730-7300	72256
	toto@vusd.org Werner, John Director (559) 967-5342 sequoiasadulteddirector@gmail.com	
Tulare Joint Union High School District	Koligian, Sarah (559) 688-2021 sarah.koligian@tjusd.org	72249
Lindsay Unified School District	Rooney, Tom (559) 562-5111 trooney@lindsay.k12.ca.us	71993
Cutler-Orosi Joint Unified School District	Valdez, Yolanda (559) 528-4763 yvaldez@cojusd.org	71860
Alpaugh Unified School District	Hudson, Rob (559) 949-8413 robh@alpaugh.k12.ca.us	71803
Hanford Joint Union High School District	Fishbough, William (559) 583-5901 <u>wfishbough@hjuhsd.org</u>	63925
Corcoran Joint Unified School District	Merlo, Rich (559) 992-2188 rmerlo@corcoranunified.com	63891
Sequoias Community College District	Carrizosa, Stan (559) 730-3745 stanc@cos.edu	00560

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

SAEC members voted for direct funding during a regularly scheduled SAEC Board meeting. The SAEC voting members approved direct funding to expedite the fund allocation timeline and avoid delays in fund allocations.

Approach

The SAEC Director will coordinate budgetary planning and fiscal reporting. Member districts will report data to the SAEC Director by object code, by program, and by objective.

Certifying Official / Coordinator

Werner, John

Certifying Official / Coordinator's Email

sequoiasadulteddirector@gmail.com

ALLOCATION SCHEDULE

15-16 AEBG Funds 16-17 AEBG Funds

 15-16 AEBG Entitlements
 \$9,071,853
 16-17 AEBG Entitlements
 \$9,129,557

 15 - 16 Member Allocations
 \$0
 16 - 17 Member Allocations
 \$9,129,557

MEMBER ALLOCATIONS

ш	Marshay Nama	Consortium	Consortium
#	Member Name	Allocations (15-16)	Allocations (16-17)
1	Exeter Unified School District		\$0
2	Woodlake Unified School District		\$0
3	Farmersville Unified School District		\$0
4	Visalia Unified School District	\$4,906,903	\$4,988,607
5	Tulare Joint Union High School District	\$2,812,811	\$2,806,811
6	Lindsay Unified School District		\$0
7	Cutler-Orosi Joint Unified School District	\$221,885	\$215,885
8	Alpaugh Unified School District		\$0
9	Hanford Joint Union High School District	\$668,604	\$662,604
10	Corcoran Joint Unified School District	\$209,366	\$203,366
11	Sequoias Community College District	\$252,284	\$252,284
	Grand Total	\$9,071,853	\$9,129,557

Funding Changes

Tulare City School District is listed on this CFAD. The LEA is not a SAEC member. As a LEA that does not provide adult education serices, Tulare City School District did not receive MOE funding in 2015.14. SAEC will utilize a direct funding model. Visalia Unified School District housed the Regional Integrated Delivery System (RISDS) as the fiscal agent. RISDS provides pan consortium strategy implementation to support SAEC objectives in all program areas. Visalia Unified School District will continue to provide the RISDS strategy and receive funding to support this strategy. Funds for RISDS had been held by the fiscal agent (VUSD) with direct oversight by the SAEC Board. The RISDS funds will continue to be part of the VUSD allocation. Members will decrease their overall allocation for 2016.17 to support other strategies that will be implemented consortium wide through the RISDS structure. The funds relinquished by members will be directed back to VUSD to implement the pan consortium strategies through RISDS.

Consensus and Approval Process SAEC reached a unanimous vote to establish consensus at a regularly scheduled board meeting to approve the 2016.17 allocation scheduled. The 2016.17 allocation schedule was determined by SAEC voting members pursuant to Section 84913 of the California Education Code.

OTHER RULES AND PROCEDURES

Additional Information

SAEC will utilize a direct funding model for the 2016.17 implementation year. Consortium strategic coordination and strategy delivery for those strategies that reach across SAEC will be funded and provided through Visalia Unified School District as part of the RISDS structure. SAEC budget planning, expenditure data, and performance data will be provided to the state by the SAEC director. Member districts will continue to report budget and performance data through the SAEC director and the RISDS strategy. Governance is not otherwise changed.

Supplementary Documentation

SIGNATURE BLOCKS

Hudson, Rob

Woodlake Unified School District Sorensen, Drew	Visalia Unified School District Oto, Todd
Tulare Joint Union High School District Koligian, Sarah	Lindsay Unified School District Rooney, Tom
Hanford Joint Union High School District Fishbough, William	Farmersville Unified School District Silveira, Frank
Exeter Unified School District Hire, Tim	Cutler-Orosi Joint Unified School District Valdez, Yolanda
Corcoran Joint Unified School District Merlo, Rich	Sequoias Community College District Carrizosa, Stan
Alpaugh Unified School District	