

AEBG

PARTNERING FOR A STRONG CALIFORNIA WORKFORCE

ADULT EDUCATION BLOCK GRANT

REGIONAL CONSORTIUM FUNDING

ALLOCATION AGREEMENT

Board of Governors, California Community Colleges Chancellor's Office (CCCCO)	Entity:	SANTA CLARITA VALLEY
	Allocation Number:	15-328-155
AEBG Program Regional Consortium Funding Appropriation	Funding Fiscal Year:	2015/16
	Total Funds Allocated:	\$ 123,711
<p>Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.</p> <p>AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.</p> <p>The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.</p>		
STATE OF CALIFORNIA-CCCCO		
AEBG Monitor:	Agency Address:	
Neil Kelly (916) 324-8895 nkelly@cccco.edu	1102 Q Street, Suite 4400 Sacramento, CA 95811-6539	

Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-155

CONTACT PAGE

Entity:	<u>SANTA CLARITA VALLEY</u>		
Address:	<u>26455 Rockwell Canyon Rd.</u>		
City:	<u>Santa Clarita</u>	State:	<u>CA</u>
		Zip:	<u>91355</u>

Project Director <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	<u>John Makevich</u>	Phone:	<u>661-362-3384</u>
Title:	<u>Interim Special Projects Director (AEBG Data)</u>	Fax:	<u></u>
E-mail Address:	<u>John.Makevich@canyons.edu</u>		

District Chief Business Officer <i>(or authorized designee)</i>			
Name:	<u>Erin Lillibridge</u>	Phone:	<u>(661) 259-0033 ext. 254</u>
Title:	<u>Chief Financial Officer</u>	Fax:	<u></u>
E-mail Address:	<u>elillibridge@hartdistrict.org</u>		

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GRANT

ENTITY: SANTA CLARITA VALLEY

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-155

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	
		\$	123,711
1000	Project Director (data and accountability)	\$	35,527
	Academic Hourly Test Coordinators/Data Collection	\$	11,600
		\$	-
		\$	-
2000	Data Technician	\$	25,400
		\$	-
		\$	-
		\$	-
3000	Employee Benefits		
	Benefits - Project Director (data and accountability)	\$	10,658
	Benefits - Test Coordinators/Data Collection; Data Technician	\$	11,420
		\$	-
		\$	-
		\$	-
		\$	-

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	
		\$	123,711
		\$	-
4000	Supplies and Materials		
	Non-instructional Supplies (assessments, forms, software, etc.)	\$	1,924
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	
			123,711
5000	Other Operating Expenses and Services		
	Contract services (TOPSPro Enterprise, etc.)	\$	11,000
	Professional Development Expenses (conferences and training)	\$	7,700
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	
		\$	123,711
6000	Capital Outlay	\$	-
7000	Other Outgo	\$	-
TOTAL DIRECT COSTS:		\$	115,229
TOTAL INDIRECT COSTS - ENTER AMOUNT:		\$	8,482
TOTAL COSTS:		\$	123,711

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APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.


Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
			\$	123,711
1000	INSTRUCTIONAL SALARIES	1	\$	47,127
2000	NONINSTRUCTIONAL SALARIES	2	\$	25,400
3000	EMPLOYEE BENEFITS	3	\$	22,078
4000	SUPPLIES AND MATERIALS	4	\$	1,924
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	18,700
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	115,229
TOTAL INDIRECT COSTS:		9	\$	8,482
			\$	0
TOTAL COSTS:		10	\$	123,711

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: John Makevich

Title: INTERIM SPECIAL PROJECTS DIRECTOR

Authorized Signature: 

Date: 2/16/17

District Chief Business Officer (or authorized designee):

Name: Erin Lillibridge

Title: Chief Financial Officer

Authorized Signature: 

Date: 2/16/17

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 1
Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Manage reporting timelines and configure data alignment.	(a) Meet all required reporting deadlines; (b) liaison between consortium partners to gather and compile required data for reports and consortium updates	(a) Through 12/31/17 (b) Through 12/31/17	Data and Accountability Subcommittee Data and Accountability Subcommittee
1.2	Review and assess data collection procedures, student attendance data, and performance measures; align with consortium members	Examine transition from adult school to college programs and identify potential augmentations.	By 12/31/17	Data and Accountability Subcommittee
1.3				

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Statement of Work (Annual Workplan)
Objectives

Objective: 1
Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 2
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	Configure federally-approved assessments within ESL, ABE, and ASE courses at the community college.	(a) Begin integration of assessments; (b) Collect partial data for student assessment; (c) Regular reporting of student assessment results into TOPSPro	(a) Summer/Fall 2017 (b) Fall 2017 (c) By 12/31/17	Data and Accountability Subcommittee Data and Accountability Subcommittee Data and Accountability Subcommittee
2.2	Review and assess application, registration, and assessment procedures.	Identify improvements in student intake, goal setting, and referrals.	By 12/31/17	Data and Accountability Subcommittee
2.3				

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Statement of Work (Annual Workplan)
Objectives

Objective: 2
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 3
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	Implement systems and processes to improve data sharing between consortium members and with the state.	(a) Migrate COC student data into TOPSPro Enterprise; (b) implement federally-approved progress testing	(a) Fall 2017 (b) Fall 2017	Data and Accountability Subcommittee Data and Accountability Subcommittee
3.2	Align ESL/ABE/ASE pathways between members.	Consortium meetings to discuss student pathways through adult school and community college	Fall 2017	Data and Accountability Subcommittee
3.3				

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Statement of Work (Annual Workplan)
Objectives

Objective: 3
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 4
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1	Align progress measures.	Consortium meetings to discuss and compare progress measures between members once federally-approved progress testing is in place at COC	Fall 2017	Data and Accountability Subcommittee
4.2				
4.3				

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Statement of Work (Annual Workplan)
Objectives

Objective: 4
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)