

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

ACCEL SAN MATEO COUNTY

CONSORTIUM INFORMATION

Organizational Information

| | |
|------------------------|--|
| Consortium Name | 53 ACCEL (San Mateo) |
| Long Name | Accel San Mateo County |
| Short Name | SAN MATEO |
| Address | 789 E. Poplar Avenue San Mateo, CA 94401 |
| Website | accelsmc.org |

Reporting Period

| | |
|-------------------|------------|
| Start Date | 07/01/2016 |
| End Date | 06/30/2017 |

2015 - 16 Grant Period

| | |
|-------------------------------|-----------|
| 2015 - 16 Grant Number | 15-328-53 |
|-------------------------------|-----------|

Consortium Administration

| | |
|---------------------------|---|
| Primary Contact(s) | Doyle, Tim Assistant Director (650) 558-2102 tdoyle@smace.org |
|---------------------------|---|

MEMBERS

| Member Name | Contact(s) | District / LEA Code |
|---|---|---------------------|
| South San Francisco Unified School District | Coyne, Mike (650) 877-8700 mcoyne@ssfusd.org | 69070 |
| Sequoia Union High School District | DeMaine, Lionel (650) 306-8866 ldemaine@seq.org | 69062 |
| San Mateo Union High School District | McManus, Elizabeth <i>Deputy Superintendent</i> (650) 558-2203 emcmanus@smuhdsd.org Doyle, Tim <i>Assistant Director</i> (650) 558-2102 tdoyle@smace.org Doyle, Tim <i>Assistant Director</i> (650) 558-2102 tdoyle@smace.org | 69047 |
| La Honda-Pescadero Unified School District | Wooliever, Amy (650) 879-0286 amyw@lhpusd.com | 68940 |
| Jefferson Union High School District | Wentworth, Francisca <i>Director</i> (650) 550-7874 fwentw@juhsd.net | 68924 |
| Cabrillo Unified School District | | 68890 |
| San Mateo County Office of Education | Jacobson-Lundeberg, Vera (650) 598-2007 vjlundeberg@smcoe.org | 10413 |
| San Mateo County Community College District | Taylor-Mendoza, Jennifer (650) 574-6572 mendozaj@smccd.edu Gutierrez, Mary (650) 738-4343 gutierrezm@smccd.edu Rana, Anniqua (650) 306-3470 rana@smccd.edu Anderson, Gregory (650) 306-3353 andersong@smccd.edu | 00370 |

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

The consortium members feel that it will be faster and easier for schools and district offices to realize and receive the funding amounts allocated. It was also decided that direct funding will show the respective members that they are equal members of the consortium

Approach

We have decided to go with the direct funding model. Some operating funds will be retained by the San Mateo Union High School District which will hire an Executive Director for ACCEL. The Executive Director will be responsible for working with member agencies to collect the county-wide information on expenditures as well as outcome data. The program manager, Tim Doyle, will be responsible for these roles until the Executive Director is hired.

Certifying Official / Coordinator

Doyle, Tim

Certifying Official / Coordinator's Email

tdoyle@smace.org

ALLOCATION SCHEDULE

15-16 AEBG Funds

| | |
|-----------------------------------|-------------|
| 15-16 AEBG Entitlements | \$9,044,423 |
| 15 - 16 Member Allocations | \$0 |

16-17 AEBG Funds

| | |
|-----------------------------------|-------------|
| 16-17 AEBG Entitlements | \$9,113,286 |
| 16 - 17 Member Allocations | \$9,113,286 |

MEMBER ALLOCATIONS

| # | Member Name | Consortium Allocations (15-16) | Consortium Allocations (16-17) |
|--------------------|---|--------------------------------|--------------------------------|
| 1 | South San Francisco Unified School District | \$1,003,398 | \$1,043,398 |
| 2 | Sequoia Union High School District | \$1,322,621 | \$1,362,621 |
| 3 | San Mateo Union High School District | \$4,837,160 | \$4,626,023 |
| 4 | La Honda-Pescadero Unified School District | | \$0 |
| 5 | Jefferson Union High School District | \$1,298,391 | \$1,338,391 |
| 6 | Cabrillo Unified School District | \$219,273 | \$259,273 |
| 7 | San Mateo County Office of Education | | \$0 |
| 8 | San Mateo County Community College District | \$363,580 | \$483,580 |
| Grand Total | | \$9,044,423 | \$9,113,286 |

Funding Changes

Each of the member schools were given an enhanced allocation to cover part of the cost of, in the case of the Adult Schools, a Career Navigator, and for the three colleges, a Transition Coordinator. All members have agreed to hire these positions to help develop and coordinate the transition pathways for adult students from school to college and/or career. San Mateo Union High School District will continue to hold some funds that will be used for Consortia wide activities such as paying for the Executive Director and professional development. The San Mateo Adult School receives a \$40,000 augmentation which is the same as the other Adult Schools. The lower amount for the San Mateo Union High School District reflects the fact that less funds will be held there for the county wide activities than the previous year.

Consensus and Approval Process

We used the consensus model that we detailed in the previous plan.

OTHER RULES AND PROCEDURES

Additional Information

Signature page attached here.

Supplementary Documentation

[cfadsignaturepage.pdf](#)

SIGNATURE BLOCKS

La Honda-Pescadero Unified School District

Wooliever, Amy

San Mateo County Office of Education

*Jacobson-Lundeberg,
Vera*

San Mateo County Community College District

Taylor-Mendoza, Jennifer

San Mateo County Community College District

Gutierrez, Mary

San Mateo County Community College District

Rana, Anniqua

Jefferson Union High School District

Wentworth, Francisca

South San Francisco Unified School District

Coyne, Mike

San Mateo County Community College District

Anderson, Gregory

San Mateo Union High School District

Doyle, Tim

Sequoia Union High School District

DeMaine, Lionel