CONSORTIUM FISCAL ADMINISTRATION DECLARATION South Bay Consortium for Adult Education

CONSORTIUM INFORMATION

Organizational Information		Reporting Period	
Consortium Name	51 South Bay (San Jose Evergreen)	Start Date	07/01/2016
Long Name	South Bay Consortium for Adult Education	End Date	06/30/2017
Short Name	SOUTH BAY SAN JOSE	2015 - 16 Grant Period	
Address	600 S. Bascom Ave San Jose, CA 95128	2015 - 16 Grant Number	15-328-51
Website	http://sbcae.org/		

Consortium Administration

Primary Contact(s)

Harper, Bob Director of Adult Education, CUHSD (408) 626-6402 bharper@cuhsd.org

Vujjeni, Kishan Dean College Transitions & Extension Programs, SJECCD (408) 918-5113 <u>kishan.vujjeni@sjeccd.edu</u>

MEMBERS

Member Name	Contact(s)	District / LEA Code
Milpitas Unified School District	Jordan, Cheryl Interim Superintendent (408) 635-2600 cjordan@musd.org	73387
Santa Clara Unified School District	Martarano, Kathy Director (408) 423-3503 <u>kmartarano@scusd.net</u>	69674
East Side Union High School District	Uribe, Richard Director (408) 928-9310 <u>uriber@esuhsd.org</u>	69427
Campbell Union High School District	Harper, Bob Director of Adult Education, CUHSD (408) 626-6402 <u>bharper@cuhsd.org</u>	69401
West Valley-Mission Community College District	Conroy, Mae Director Off Campus and Special Programs (408) 378-0841 <u>mae.conroy@wvm.edu</u>	00490
	Gamble, Rob Director, Workforce Development (408) 855-5255 rob.gamble@missioncollege.edu	
	Gamble, Rob Workforce Development (408) 855-5255 rob.gamble@missioncollege.edu	
San Jose-Evergreen Community College District	Vujjeni, Kishan Dean College Transitions & Extension Programs, SJECCD (408) 918-5113 <mark>kishan.vujjeni@sjeccd.edu</mark>	00470
	Camacho, Jonathan Business Services Supervisor (408) 918-5108 jonathan.camacho@sjeccd.edu	
	Watson, William Interim Executive Director (408) 918-5101 william.watson@sjeccd.edu	
	Watson, William Interim Executive Director (408) 918-5105 william.watson@sjeccd.edu	
Metropolitan Education District	Curd, Gloria Director (408) 723-6450 gcurd@metroed.net	74294

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

https://aebg.knack.com/portal#consortia-directory/consortium-details...12fbff6a/consortium-fiscal-administration/56e239c8198f88fb12fbff6a/ Page 2 of 5

Our consortium unanimously consented to direct funding for efficiency and efficacy.

Approach

As a direct funded consortium with all decisions made by consent, each institution has a primary and alternate Steering Committee member. The SBCAE is Co-Chaired by one Adult Education and one Community College representative and as such one representative from Adult Education and from Community College respectively work together to manage our block grant and roll up grant expenditures to certify and report to the state.

The Fiscal Coordinator collects each member's certified expenditure report and combines all into a single SBCAE expenditure report for the State.

Certifying Official / Coordinator

Camacho, Jonathan

Certifying Official / Coordinator's Email

jonathan.camacho@sjeccd.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds		16-17 AEBG Funds	
15-16 AEBG Entitlements	\$16,417,846	16-17 AEBG Entitlements	\$16,558,269
15 - 16 Member Allocations	\$0	16 - 17 Member Allocations	\$16,558,269

MEMBER ALLOCATIONS

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#	Member Name	Allocations (15-16)	Allocations (16-17)
1	Milpitas Unified School District	\$715,157	\$768,242
2	Santa Clara Unified School District	\$1,731,399	\$1,859,484
3	East Side Union High School District	\$6,245,614	\$6,298,697
4	Campbell Union High School District	\$3,130,433	\$3,183,518
5	West Valley-Mission Community College District	\$508,745	\$458,745
6	San Jose-Evergreen Community College District	\$1,640,633	\$1,490,633
7	Metropolitan Education District	\$2,445,865	\$2,498,950
	Grand Total	\$16,417,846	\$16,558,269

Funding Changes	Our two community college districts reduced their allocation and distributed it equally to the five adult schools; this aligns with the SBCAE Regional Plan tiers of priority. Tier 1 priority is MOC for the consortium adult schools. This reallocation is for 2016-17 only, and in 2017-18 the allocations will return to 2015-16 allocation base for each district. The new 2016-17 funds allocated to the consortium, \$140,423, was allocated first to Santa Clara Adult Education for a dedicated Transition Specialist and the remainder was divided equally to the adult schools to support Tier 1 priorities.
Consensus and Approval Process	The 2015-16 SBCAE Steering Committee Charter and Allocation Schedule defined the consensus and approval process as well as the commitment to fund only AEBG defined program areas. SBCAE agrees to set aside 5% of the funds allocated in a given fiscal year to fund the cost of AEBG administration and the identified consortium costs. The 5% is split equally, 2.5% each to Campbell Union High School District and San Jose Evergreen Community College District. The 2016-17 Allocation Schedule was presented on April 4, 2016 to the Leadership Members representing faculty and classified bargaining units from all districts and community college academic senate leaders. The Leadership convening approved the 2016-17 SBCAE allocation schedule. A formal Governance Meeting was held April 25, 2016 with all members present as well as public attendees. The Steering Committee unanimously approved the 2016-17 AEBG allocation.

OTHER RULES AND PROCEDURES

Additional Information

Our consortium has identified the need to develop a pathway for Immigrant Integration. The ALLIES non-profit has obtained funding from the

Silicon Valley Community Foundation to assist in this project. The consortium will continue to aggregate and

report data on students' progress on this pathway in addition to the AEBG

outcomes as directed.

Supplementary Documentation

SIGNATURE BLOCKS

Metropolitan Education District

Santa Clara Unified School District

Signature:

Signature:

on- J.J. Cad

Curd, Gloria

East Side Union High School District

Signature:

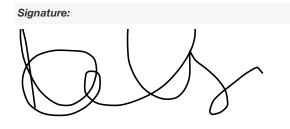


Uribe, Richard

Kith Marthane

Martarano, Kathy

West Valley-Mission Community College District



Conroy, Mae

Milpitas Unified School District

Signature:

Bha Nauganan Eneryl Jordan

San Jose-Evergreen Community College District

Signature:

Kishoon, Vujjeni

Vujjeni, Kishan

Jordan, Cheryl

Campbell Union High School District

Signature:

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Harper, Bob