

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

DELTA SIERRA REGIONAL ALLIANCE (SAN JOAQUIN DELTA)

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	50 Delta Sierra Alliance
Long Name	Delta Sierra Regional Alliance (San Joaquin Delta)
Short Name	DELTA-SIERRA
Address	5151 Pacific Ave Stockton, California 95204
Website	https://www.deltacollege.edu/

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-50

Consortium Administration

Primary Contact(s)	Hart , Kathleen <i>President/ Superintendent</i> (209) 954-5018 khart@deltacollege.edu
	Hirota, Carol <i>Stockton School for Adults Principal</i> (209) 933-7455 chirota@stocktonusd.net
	Maloy, Heather <i>AEBG Coordinator</i> (209) 954-5012 hmaloy@deltacollege.edu

MEMBERS

Member Name	Contact(s)	District / LEA Code
Tracy Joint Unified School District	Pickering, Dave (209) 830-3384 dpickering@tusd.net	75499
Stockton Unified School District	Hirota, Carol <i>Stockton School for Adults Principal</i> (209) 933-7455 chirota@stocktonusd.net	68676
Lodi Unified School District	Chiene, Deborah (209) 331-7617 dchiene@lodiUSD.net	68585
San Joaquin County Office of Education	Kleinert, Chris (209) 468-4800 ckleinert@sjcoe.net	10397
River Delta Joint Unified School District	LaLeau, Pierre (707) 374-1719 plaleau@riverdelta.k12.ca.us	67413
Calaveras County Office of Education	Nanik, Scott <i>Asst. Superintendent</i> (209) 736-6030 snanik@ccoe.k12.ca.us	10058
San Joaquin Delta Community College District	Menges, Jeff <i>Assistant Controller</i> (209) 954-5032 jmenge@deltacollege.edu Hart, Kathleen <i>President/ Superintendent</i> (209) 954-5018 khart@deltacollege.edu Maloy, Heather <i>AEBG Coordinator</i> (209) 954-5012 hmaloy@deltacollege.edu	00550
Manteca Unified School District	Medeiros, Diane (209) 858-7330 dmedeiros@musd.net Olsen, Karen <i>Vice Principal</i> (209) 858-7330 kolsen@musd.net	68593

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

The DSRA Leadership Team and Steering Committee Members reviewed the options between Fiscal Agent and Direct Funding. Based on our review, we have decided Direct Funding would be the best choice to meet our regional goals. Direct Funding will allow for our DSRA Steering Committee Member Districts to serve as their own fiscal agent and follow their own district policies and procedures.

Approach

Each Steering Committee Member Districts that receives funding from the AEBG bears responsibility for reporting allocations, use of funds, and outcomes. With Direct Funding, members will be required to individually track their own expenditures in their own accounting systems and report to Dr. Kathy Hart.

Certifying Official / Coordinator

Menges, Jeff

**Certifying Official /
Coordinator's Email**

jmenge@deltacollege.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$7,842,928
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$7,940,243
16 - 17 Member Allocations	\$7,940,243

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Tracy Joint Unified School District	\$507,790	\$507,790
2	Stockton Unified School District	\$3,030,376	\$3,030,376
3	Lodi Unified School District	\$1,341,890	\$1,341,890
4	San Joaquin County Office of Education	\$49,250	\$49,250
5	River Delta Joint Unified School District	\$77,750	\$77,750
6	Calaveras County Office of Education	\$49,250	\$49,250
7	San Joaquin Delta Community College District	\$1,528,196	\$1,625,511
8	Manteca Unified School District	\$1,258,426	\$1,258,426
Grand Total		\$7,842,928	\$7,940,243

Funding Changes No changes.

Consensus and Approval Process The DSRA used the Shared Agreement Decision Making Model as described in governance plan for review and approval of proposed budget at the April 21, 2016, DSRA Steering Committee meeting.

OTHER RULES AND PROCEDURES

Additional Information

None.

Supplementary Documentation

[cfadsignaturepage425161.pdf](#)

SIGNATURE BLOCKS

Stockton Unified School District

Hirota, Carol

Tracy Joint Unified School District

Pickering, Dave

Manteca Unified School District

Medeiros, Diane

Calaveras County Office of Education

Nanik, Scott

San Joaquin County Office of Education

Kleinert, Chris

River Delta Joint Unified School District

LaLeau, Pierre

Lodi Unified School District

Chiene, Deborah

San Joaquin Delta Community College District

Hart , Kathleen