

**AEBG**  
 PARTNERING FOR A STRONG  
 CALIFORNIA WORKFORCE

**ADULT EDUCATION BLOCK GRANT  
 REGIONAL CONSORTIUM FUNDING  
 ALLOCATION AGREEMENT**

<b>Board of Governors, California          Community Colleges Chancellor's          Office (CCCCO)</b>	<b>Entity:</b> <u>CORONA-NORCO USD</u> <b>Allocation Number:</b> <u>15-328-144</u>
<b>AEBG Program Regional          Consortium Funding Appropriation</b>	<b>Funding Fiscal Year:</b> <u>2015/16</u> <b>Total Funds Allocated:</b> \$ <u>634,355</u>
<p>Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.</p> <p>AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.</p> <p>The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.</p>	
<b>STATE OF CALIFORNIA-CCCCO</b>	
<b>AEBG Monitor:</b> Neil Kelly (916) 324-8895 <a href="mailto:nkelly@cccco.edu">nkelly@cccco.edu</a>	<b>Agency Address:</b> 1102 Q Street, Suite 4400 Sacramento, CA 95811-6539

Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK  
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-144

### CONTACT PAGE

Entity:	CORONA-NORCO USD		
Address:	2820 Clark Avenue		
City:	Norco	State:	CA Zip: 92860

<b>Project Director</b> <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	JoDee Slyter	Phone:	951-736-7128
Title:	Regional Director	Fax:	951-736-7159
E-mail Address:	jslyter@cnusd.k12.ca.us		

<b>District Chief Business Officer</b> <i>(or authorized designee)</i>			
Name:	Alan Giles	Phone:	951-736-5020
Title:	Assistant Superintendent	Fax:	951-736-5055
E-mail Address:	Alan.Giles@cnusd.k12.ca.us		

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GRANT

ENTITY: CORONA-NORCO USD

FISCAL YEAR: 2015/16

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**APPLICATION BUDGET DETAIL SHEET**

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	
		\$	634,355
1000	Corona-Norco Unified School District Professional Development	\$	14,400
		\$	-
		\$	-
		\$	-
2000	Corona-Norco Unified School District Professional Development	\$	5,200
		\$	-
		\$	-
		\$	-
3000	<b>Employee Benefits</b>		
	Corona-Norco Unified School District associated cost in benefits for professional development	\$	3,390
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
4000	<b>Supplies and Materials</b>		
	Corona-Norco Unified School District materials and supplies for assessment carts, computer stations for data input	\$	78,155
		\$	-
		\$	-
		\$	-
		\$	-

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Object of Expenditure	Classification	PROJECT BUDGET	
		\$	
		\$	634,355
		\$	-

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FISCAL YEAR: 2015/16

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	634,355
5000	<b>Other Operating Expenses and Services</b>		
	Allocations to Members:	\$	-
	Alvord Unified School District	\$	65,446
	Jurupa Unified School District	\$	78,946
	Moreno Valley Unifies School District	\$	72,946
	Riverside Community College District	\$	51,446
	Riverside County Office of Education	\$	34,946
	Riverside Unified School District	\$	86,846
		\$	-
	Digital Badging Platform Development	\$	50,000
	Digital Badging Implementation Consultant	\$	45,000
	Digital Badging Professional Development	\$	10,000
		\$	-
	Corona-Norco Unified School District	\$	14,000
		\$	-
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
6000	<b>Capital Outlay</b>	\$	-
		\$	-
7000	<b>Other Outgo</b>	\$	-
		\$	-
<b>TOTAL DIRECT COSTS:</b>		\$	610,721
<b>TOTAL INDIRECT COSTS - ENTER AMOUNT:</b>		\$	23,634
<b>TOTAL COSTS:</b>		\$	634,355

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**APPLICATION BUDGET DETAIL SHEET**

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	634,355

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**APPLICATION BUDGET SUMMARY**

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

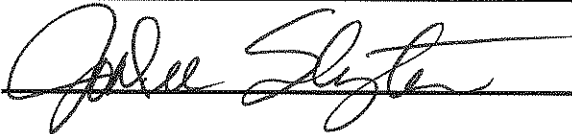
Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
				<b>634,355</b>
1000	INSTRUCTIONAL SALARIES	1	\$	14,400
2000	NONINSTRUCTIONAL SALARIES	2	\$	5,200
3000	EMPLOYEE BENEFITS	3	\$	3,390
4000	SUPPLIES AND MATERIALS	4	\$	78,155
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	509,576
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
<b>TOTAL DIRECT COSTS:</b>		8	\$	<b>610,721</b>
<b>TOTAL INDIRECT COSTS:</b>		9	\$	<b>23,634</b>
<b>TOTAL COSTS:</b>		10	\$	<b>634,355</b>

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

**Project Director:**

Name: JoDee Slyter

Title: 951-736-7159

Authorized Signature: 

Date: 2-16-17

**District Chief Business Officer (or authorized designee):**

Name: Alan Giles

Title: Assistant Superintendent

Authorized Signature: 

Date: 2-17-17

**Statement of Work (Annual Workplan)  
Objectives**

Objective: 1

Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Purchase/Upgrade of Student Information Software for Alvorad USD, Corona-Norco USD, Jurupa USD, Moreno-Valley USD, Riverside USD, Riverside CCD	Complete and accurate student demographics, enrollment and course completions	July 2016-December 2017	Purchasing Departments Adult School/Community College administrators Information Technology Staff
1.2	Provide on-site Professional Development Training for support staff and teachers on student information systems for Alvorad USD, Corona-Norco USD, Jurupa USD, Moreno-Valley USD, Riverside USD, Riverside CCD	Efficient operations using data systems.	September 2016-December 2017	Adult School/Community College Administrators Adult School/Community College Teachers Adult School/Community College Staff
1.3	Purchase/replace computer equipment to operate newly acquired student information systems and TOPS Enterprise for Alvorad USD, Corona-Norco USD, Jurupa USD, Moreno-Valley USD, Riverside COE, Riverside USD, Riverside CCD.	Adequate equipment that functions efficiently to meet data reporting requirements. Installation of a student information systems to replace manual data management.	December 2017	Adult School/Community College Administrators Purchasing Departments



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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)  
Objectives**

Objective: 1  
Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.4	Purchase TOPS Enterprise for Alford USD and Riverside CCD	Installation of TOPS Enterprise for all members	March-April 2017	Alford USD and Riverside CCD technology departments CASAS Support
1.5				
1.6				

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**Statement of Work (Annual Workplan)  
Objectives**

Objective: 2

Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	Purchase/replace technology equipment such as scanners, computers, and assessment devices for Alford USD, Corona-Norco USD, Jurupa USD, Moreno Valley USD, Riverside COE, Riverside USD, Riverside CCD	Improve data gathering efforts, assessment testing, and outcomes	March - December 2017	Purchasing Departments Information Technology Adult School/County Office/Community College Administrators
2.2	Implement CASAS testing (or federally approved assessments) in all ABE, ESL, and ASE programs	Consistent assessment alignment across the region.	March -December 2017	Data and Accountability Committee Members' assessment staff
2.3	Develop consistent practices for assessment pre-testing and post-testing	Compliance with AEBG regulations	March-December 2017	Data and Accountability Committee Members' assessment staff

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**Statement of Work (Annual Workplan)  
Objectives**

Objective: 3  
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	Purchase Digital Badging Platform for data sharing and student completion portfolios	Immediate sharing of student data based on CASAS scoring across region for ABE, ESL, ASE students.	March 2017-December 2017	Digital Badging Committee Consortium Lead Member representatives Forall Systems
3.2	Hire consultant to support digital badging implementation for the consortium	Efficient implementation of digital badging platform for all members. Consistent use and sharing of student placement and outcomes.	March 2017-December 2017	Digital Badging Committee Consortium Lead Member representatives Educators Coop
3.3	Conduct Digital Badging Launch Event to inform, train, and support digital badging implementation efforts.	Region-wide participation by members. Effective awareness and implementation of digital badging platform.	April 2017	Digital Badging Committee Consortium Lead Consultant

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**Statement of Work (Annual Workplan)  
Objectives**

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1	Attend professional development opportunities such as regional trainings and CASAS Summer Institute for all members	Members' staff can navigate through and operate TOPS Enterprise and have become more effective with data gathering.	March -August 2017	All consortium members
4.2	Attend professional development opportunities for data integration required by WIOA and AEBG for all members.	Members have become efficient integrating TOPS Enterprise and their student information systems. Members are able to transmit complete and accurate data as required by AEBG.	March 2017-December 2017	All consortium members
4.3				

Objective: \_\_\_\_\_ 4  
Align efforts under the WIOA.