

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

ABOUT STUDENTS REGIONAL CONSORTIUM, RIVERSIDE

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	46 Riverside About Students
Long Name	About Students Regional Consortium, Riverside
Short Name	ABout Students
Address	300 Buena Vista Ave. Corona, CA 92882
Website	http://riversideregionadulthood.org/

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-33

Consortium Administration

Primary Contact(s)	Slyter, JoDee Director (951) 736-7128 jslyter@cnusd.k12.ca.us
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Val Verde Unified School District	LeNoir, Mark (951) 940-6100 mle Noir@valverde.edu	75242
Riverside Unified School District	Garcia, Antonio (951) 788-7135 angarcia@rusd.k12.ca.us	67215
Moreno Valley Unified School District	Kedziora, Martinrex (951) 571-7500 mkedziora@mvusd.net	67124
Jurupa Unified School District	Gray, Michael (951) 222-7739 michael_gray@jurd.k12.ca.us	67090
Corona-Norco Unified School District	Slyter, JoDee Director (951) 736-7128 jslyter@cnusd.k12.ca.us	67033
Alvord Unified School District	Shiftlett, Craig (951) 358-1715 sandy.fielding@alvord.k12.ca.us	66977
Riverside County Office of Education	Fischer, Charles (951) 922-7361 cfischer@rcoe.us	10330
Riverside Community College District	Keeler, Richard (951) 222-8620 sylvia.thomas@rccd.edu	00960

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

The direct funding option was selected by the consortium members unanimously. During the 2015/16 year, the consortium choose the direct funding option and experienced efficient flow of funds and established an effective local reporting process. With the success of having allocations directly funded to members, the consortium did not experience any delays in fund distributions, cash-flow concerns, or reporting challenges. Therefore, members overwhelmingly choose to continue using the direct funding model for dissemination of AEBG funds for 2016/17.

Approach

Using a locally developed process, members create allocation budgets and monitor their expenditures by program and category. Fiscal contacts from each member provide quarterly expenditure reports to the consortium for review. Quarterly reports by category and program are shared with members to foster ongoing transparency and support continual monitoring. For state reporting periods, each member provides certification of expenditures to be compiled by the lead contact. A regional report of all members' certified expenditures is created and compiled for state submission. The consortium members and the public have the opportunity to review reports and provide feedback prior to submission during open public meetings, website comments, and through member representatives. After review, the regional expenditure report is approved by the consortium governing board members who then assign to the regional lead contact the activity of completing and submitting state required expenditure reports.

Certifying Official / Coordinator

Slyter, JoDee

**Certifying Official /
Coordinator's Email**

jslyter@cnsud.k12.ca.us

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$7,733,620
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$7,851,639
16 - 17 Member Allocations	\$7,851,639

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Val Verde Unified School District		\$0
2	Riverside Unified School District	\$2,845,548	\$2,845,548
3	Moreno Valley Unified School District	\$1,355,057	\$1,355,057
4	Jurupa Unified School District	\$988,775	\$988,775
5	Corona-Norco Unified School District	\$1,489,345	\$1,489,345
6	Alvord Unified School District	\$218,904	\$336,923
7	Riverside County Office of Education	\$295,464	\$295,464
8	Riverside Community College District	\$540,527	\$540,527
Grand Total		\$7,733,620	\$7,851,639

Funding Changes	The additional consortium allocation of \$118,019 was allocated to the member whose 2015/16 allocation did not include expansion. The member's plans for 2016/17 require additional funding to address the needs of the community.
Consensus and Approval Process	All members, except for one, are receiving the same allocation per legislative statute. One member is receiving the additional allocation of \$119,591 awarded to the consortium. Members decided that the additional allocation would be more effective distributed as a whole than dividing up among members. The receiving member had minimized its request for funding in year one but has demonstrated a high need for additional funds for program development. Each member expressed expectation that require the same allocations awarded to address the goals and objectives of the consortium with sustainable funds.

OTHER RULES AND PROCEDURES

Additional Information	Representative of the consortium have worked collaboratively to refine the fiscal and reporting processes to support efficient and effective operations. The Allocation Review Committee created the Member Proposal: Use of AEBG Allocation process, the Member Allocation Use Revision process, and the Fiscal Reporting Agreement. Each process was designed to clarify procedures and establish sustainable consortium progress. A member declaration document was implemented to maintain consistent contact information with fiscal and program representatives from each member. The Annual Plan Review Committee provided support reviewing consortium information for governance and is establishing goals and priorities for the 2016/17 annual plan. The Effectiveness Review Committee is addressing consortium effectiveness by establishing guidelines for member reporting of student outcomes.
Supplementary Documentation	fiscalreportingagreementfinal.pdf

SIGNATURE BLOCKS

Val Verde Unified School District

LeNoir, Mark

Riverside Unified School District

Garcia, Antonio

Riverside Community College District

Moreno Valley Unified School District

Keeler, Richard

Kedziora, Martinrex

Jurupa Unified School District

Corona-Norco Unified School District

Gray, Michael

Slyter, JoDee

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Shiftlett, Craig

Fischer, Charles