

# CONSORTIUM FISCAL ADMINISTRATION DECLARATION

## RIO HONDO REGION ADULT EDUCATION CONSORTIUM

### CONSORTIUM INFORMATION

#### Organizational Information

<b>Consortium Name</b>	45 Rio Hondo
<b>Long Name</b>	Rio Hondo Region Adult Education Consortium
<b>Short Name</b>	RIO HONDO
<b>Address</b>	10807 Ramona Blvd. El Monte, CA 91731
<b>Website</b>	<a href="http://www.rhradulted.org/">http://www.rhradulted.org/</a>

#### Reporting Period

<b>Start Date</b>	07/01/2016
<b>End Date</b>	06/30/2017
<b>2015 - 16 Grant Period</b>	
<b>2015 - 16 Grant Number</b>	15-328-43

#### Consortium Administration

<b>Primary Contact(s)</b>	<b>Stear, Eileen</b> Program Director (909) 240-7508 <a href="mailto:efsrocks2002@yahoo.com">efsrocks2002@yahoo.com</a>
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### MEMBERS

Member Name	Contact(s)	District / LEA Code
Whittier Union High School District	<b>Roberts, Deborah</b> (562) 698-8121 <a href="mailto:debbie.roberts@wuhsd.k12.ca.us">debbie.roberts@wuhsd.k12.ca.us</a>	65128
	<b>Davies, Loring</b> Assistant Superintendent of Ed. Services (562) 698-8121 <a href="mailto:loring.davies@wuhsd.k12.ca.us">loring.davies@wuhsd.k12.ca.us</a>	
	<b>Plourde, Martin</b> Superintendent (562) 698-8121 <a href="mailto:martin.plourde@wuhsd.k12.ca.us">martin.plourde@wuhsd.k12.ca.us</a>	
	<b>Stear, Eileen</b> Program Director (909) 240-7508 <a href="mailto:efsrocks2002@yahoo.com">efsrocks2002@yahoo.com</a>	
	<b>Monson, Devon</b> Assistant Principal (562) 698-8121 <a href="mailto:devon.monson@wuhsd.k12.ca.us">devon.monson@wuhsd.k12.ca.us</a>	
El Rancho Unified School District	<b>Fuentes, Roxane</b> Assistant Superintendent (562) 801-5199 <a href="mailto:rfuentes@erusd.org">rfuentes@erusd.org</a>	64527
	<b>Collings, Charles</b> (562) 801-5009 <a href="mailto:ccollings@erusd.org">ccollings@erusd.org</a>	
	<b>Reyes, Reynaldo</b>	

	<p><i>Director of Alternative/Adult Ed. and Workforce Development</i>                  (562) 942-1500  <a href="mailto:rreyes@erUSD.org">rreyes@erUSD.org</a></p>	
<b>El Monte Union High School District</b>	<p><b>Kerr, Deborah</b>  <i>Principal</i>                  (626) 258-5800  <a href="mailto:deborah.kerr@emusd.org">deborah.kerr@emusd.org</a></p> <p><b>Zuniga, Edward</b>  <i>Superintendent</i>                  (626) 444-9005  <a href="mailto:edward.zuniga@emuhsd.org">edward.zuniga@emuhsd.org</a></p>	64519
<b>Tri-Cities ROP</b>	<p><b>Zerpoli, Tracie</b>  <i>Executive Director</i>                  (562) 698-9571  <a href="mailto:tzerpoli@tricityrop.org">tzerpoli@tricityrop.org</a></p> <p><b>Kennedy, Therese</b>  <i>Director of Student Services</i>                  (562) 698-9571  <a href="mailto:tkennedy@tricityrop.org">tkennedy@tricityrop.org</a></p> <p><b>Kennedy, Therese</b>  <i>Director of Student Services</i>                  (562) 698-9571  <a href="mailto:tkennedy@tricityrop.org">tkennedy@tricityrop.org</a></p> <p><b>Kennedy, Therese</b>  <i>Director of Student Services</i>                  (562) 698-9571  <a href="mailto:tkennedy@tricityrop.org">tkennedy@tricityrop.org</a></p>	40162
<b>Rio Hondo Community College District</b>	<p><b>Emerson, Yolanda</b>  <i>Director of Continuing Edu</i>                  (562) 692-0921  <a href="mailto:yemerson@riohondo.edu">yemerson@riohondo.edu</a></p> <p><b>Dreyfuss, Teresa</b>                  (562) 692-0921  <a href="mailto:tdreyfuss@riohondo.edu">tdreyfuss@riohondo.edu</a></p>	00880

## FISCAL MANAGEMENT

### Funding Channel

The consortium has chosen direct funding

### Rationale

The Fiscal Agent used a reimbursement model which hindered fluid movement. The requirements of the Fiscal Agent were difficult to achieve as agency Business Department were placed under much pressure.

### Approach

Each Agency will certify their budget/financial reports through their Business Services. Each Agency will send certified reports to the Program Director (Eileen Stear) who will in turn roll up consortium information.

### Certifying Official / Coordinator

Stear, Eileen

### Certifying Official / Coordinator's Email

[efsrocks2002@yahoo.com](mailto:efsrocks2002@yahoo.com)

## ALLOCATION SCHEDULE

### 15-16 AEBG Funds

<b>15-16 AEBG Entitlements</b>	\$13,602,158
<b>15 - 16 Member Allocations</b>	\$0

### 16-17 AEBG Funds

<b>16-17 AEBG Entitlements</b>	\$13,664,430
<b>16 - 17 Member Allocations</b>	\$13,664,430

## MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Whittier Union High School District	\$2,961,851	\$2,999,462
2	El Rancho Unified School District	\$558,567	\$562,567
3	El Monte Union High School District	\$9,518,638	\$9,565,330
4	Tri-Cities ROP	\$35,000	\$125,237
5	Rio Hondo Community College District	\$528,102	\$411,834
<b>Grand Total</b>		<b>\$13,602,158</b>	<b>\$13,664,430</b>

#### Funding Changes

The funds previously allocated to the fiscal agent for fiscal administration of the grant were re-allocated to member agencies.

#### Consensus and Approval Process

The Consortium Work Group met several times to determine appropriate allocations. Starting with the 15/16 allocations, we then re-allocated to member agencies monies that had been allocated to the fiscal agent in order to fiscally administer the grant during 15-16. We then determined the costs for the Program Director, consortium-wide activities such as maintaining a website, marketing, program area activities, staff development, etc. Additional amounts for the consortium-wide activities were allocated to specific member agencies who will be fiscally responsible for these activities. All members understand AEBG’s focus on the seven program areas and have agreed to report regularly during 2016-2017 on their expenditures and how they are addressing the program areas. All members and partners participated in the work group meetings and mutually agreed on the outcome. Work Group recommendations were presented to all members, partners, and stakeholders through emails and at public Coordinating Council meetings, and were approved by the RHRAEC Executive Board.

## OTHER RULES AND PROCEDURES

### Additional Information

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### Supplementary Documentation

[moufinal.pdf](#)

# SIGNATURE BLOCKS

## Whittier Union High School District

Signature:



Roberts, Deborah

## Whittier Union High School District

Signature:



Davies, Loring

## El Rancho Unified School District

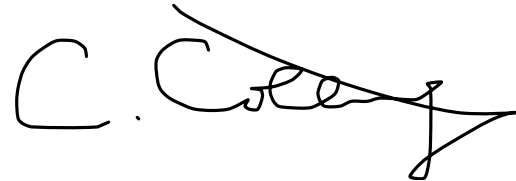
Signature:



Fuentes, Roxane

## El Rancho Unified School District

Signature:



Collings, Charles

## Tri-Cities ROP

Signature:



Zerpoli, Tracie

## El Monte Union High School District

Signature:



Kerr, Deborah

## El Monte Union High School District

Signature:



Zuniga, Edward

## Whittier Union High School District

Signature:



Plourde, Martin

## Rio Hondo Community College District

Emerson, Yolanda

## Rio Hondo Community College District

Dreyfuss, Teresa

