



AEBG
 PARTNERING FOR A STRONG
 CALIFORNIA WORKFORCE

**ADULT EDUCATION BLOCK GRANT
 REGIONAL CONSORTIUM FUNDING
 ALLOCATION AGREEMENT**

**Board of Governors, California
 Community Colleges Chancellor's
 Office (CCCCO)**

Entity: REDWOODS CCD

Allocation Number: 15-328-142

**AEBG Program Regional
 Consortium Funding Appropriation**

Funding Fiscal Year: 2015/16

Total Funds Allocated: \$ 123,711

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

STATE OF CALIFORNIA-CCCCO

AEBG Monitor:

Neil Kelly (916) 324-8895
nkelly@cccco.edu

Agency Address:

1102 Q Street, Suite 4400
 Sacramento, CA 95811-6539

Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK
 GRANT

ENTITY: REDWOODS CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-142

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
1000		\$	-
		\$	-
		\$	-
		\$	-
2000	Student Services II (7 months)	\$	19,108
		\$	-
		\$	-
		\$	-
3000	Employee Benefits		
	Student Services II (7 months)	\$	15,199
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
4000	Supplies and Materials		
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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ENTITY: REDWOODS CCD

FISCAL YEAR: 2015/16

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
5000	Other Operating Expenses and Services		
	Contract with Community Pro Suites (CPS)	\$	68,308
	Purchase of Assessments (GED, HiSet, and CASAS)	\$	800
	Assessment Training ((GED, HiSet, and CASAS)	\$	1,500
	IT work at member locations to tie into CPS	\$	2,500
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
6000	Capital Outlay		
	1 Scantron	\$	5,122
	5 Laptops for mobile intake and assessment	\$	4,988
7000	Other Outgo	\$	-
TOTAL DIRECT COSTS:		\$	117,525
TOTAL INDIRECT COSTS - ENTER AMOUNT:		\$	6,186
TOTAL COSTS:		\$	123,711

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ENTITY: REDWOODS CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-142

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
				123,711
1000	INSTRUCTIONAL SALARIES	1	\$	0
2000	NONINSTRUCTIONAL SALARIES	2	\$	19,108
3000	EMPLOYEE BENEFITS	3	\$	15,199
4000	SUPPLIES AND MATERIALS	4	\$	0
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	73,108
6000	CAPITAL OUTLAY	6	\$	10,110
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	117,525
TOTAL INDIRECT COSTS:		9	\$	6,186
TOTAL COSTS:		10	\$	123,711

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: Rick Jordan

Title: Assistant Director

Authorized Signature: 

Date: 2/16/17

District Chief Business Officer (or authorized designee):

Name: Lee Lindsey

Title: Vice President, Administrative Services

Authorized Signature: 

Date: 2-23-2017

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ENTITY: REDWOODS CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-142

**Statement of Work (Annual Workplan)
Objectives**

Objective: 1

Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Hire a fulltime Student Services II	Assess students at various sites across the service area, input data into the assessment database, export and report data as needed, and collect and process follow-up data.	Hire in March and begin in April	Tamara Wolski Wendy Bates
1.2	Explore and impliment use of a sssessment tools for ABE/ASE and ESL.	Assessment tools for ABE/ASE and ESL being utilized for each course at our various locations and member location.	Sept 2016-April 2017	Assistant Director Manager Member Agency
1.3				

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>2</u>				
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	Purchase and connect member systems with Community Pro Suites	Integrate all assessment and data systems into one consortium wide platform	Feb. 2017-May 2017	Assistant Director Manager CPS Contractor
2.2	Create single intake form across all member organizations	Intake form created and used across all member organization	Feb. 2017-May 2017	Assistant Director Manager
2.3				

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
 Objectives**

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.4				
2.5				
2.6				

Objective: _____ 2 _____

Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
 Objectives**

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.7				
2.8				
2.9				

Objective: 2

Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	Purchase and connect member systems with Community Pro Suites to create across agency integrated case management system	Connect with WDB, Probation, and Job Market.	Feb, 2017-Aug 2017	Assistant Director Manager CPS Contractor
3.2	Purchase laptops for data analysis	Consistent data gathering in remote portions of the service area	March 2017	Manager
3.3				

Objective: 3

Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.