



# AEBG

PARTNERING FOR A STRONG CALIFORNIA WORKFORCE

## ADULT EDUCATION BLOCK GRANT REGIONAL CONSORTIUM FUNDING ALLOCATION AGREEMENT

**Board of Governors, California  
Community Colleges Chancellor's  
Office (CCCCO)**

**Entity:** OHLONE CCD

**Allocation Number:** 15-328-136

**AEBG Program Regional  
Consortium Funding Appropriation**

**Funding Fiscal Year:** 2015/16

**Total Funds Allocated:** \$ 123,711

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

### STATE OF CALIFORNIA-CCCCO

**AEBG Monitor:**

Neil Kelly (916) 324-8895  
[nkelly@cccoco.edu](mailto:nkelly@cccoco.edu)

**Agency Address:**

1102 Q Street, Suite 4400  
Sacramento, CA 95811-6539

Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK  
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-136

### CONTACT PAGE

Entity:	OHLONE CCD		
Address:	43600 Mission Blvd		
City:	Fremont	State:	CA Zip: 94539

<b>Project Director</b> <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	Jessica Wilder	Phone:	510.489.2185
Title:	Principal, New Haven Adult School	Fax:	510.471.0554
E-mail Address:	jwilder@nhusd.k12.ca.us		

<b>District Chief Business Officer</b> <i>(or authorized designee)</i>			
Name:	Farhad Sabit	Phone:	510.659.6146
Title:	Director of Business Services	Fax:	510.659.6096
E-mail Address:	fsabit@ohlone.edu		

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PROJECT: ADULT EDUCATION BLOCK GRANT

ENTITY: OHLONE CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-136

**APPLICATION BUDGET DETAIL SHEET**

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
1000	Professional Development for use of data system and assessments	\$	10,000
		\$	-
		\$	-
		\$	-
2000		\$	-
		\$	-
		\$	-
		\$	-
3000	Employee Benefits	\$	1,600
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
4000	Supplies and Materials		
	Purchase of the Tests of Adult Basic Education for all adult schools	\$	20,000
	Career Assessment Test for all adult schools	\$	10,000
	Testing-related supplies	\$	6,220
		\$	-
		\$	-
		\$	-

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ENTITY: OHLONE CCD

FISCAL YEAR: 2015/16

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**APPLICATION BUDGET DETAIL SHEET**

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
5000	<b>Other Operating Expenses and Services</b>		
	Consortium portion of BACCC data project	\$	70,000
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
6000	<b>Capital Outlay</b>	\$	-
		\$	-
7000	<b>Other Outgo</b>	\$	-
		<b>TOTAL DIRECT COSTS:</b>	\$ 117,820
		<b>TOTAL INDIRECT COSTS - ENTER AMOUNT:</b>	\$ 5,891
		<b>TOTAL COSTS:</b>	\$ 123,711

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FISCAL YEAR: 2015/16

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**APPLICATION BUDGET SUMMARY**

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
				123,711
1000	INSTRUCTIONAL SALARIES	1	\$	10,000
2000	NONINSTRUCTIONAL SALARIES	2	\$	0
3000	EMPLOYEE BENEFITS	3	\$	1,600
4000	SUPPLIES AND MATERIALS	4	\$	36,220
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	70,000
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	117,820
TOTAL INDIRECT COSTS:		9	\$	5,891
			\$	0
TOTAL COSTS:		10	\$	123,711

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

**Project Director:**

Name: Jessica Wilder

Title: Principal / Co-Chair

Authorized Signature: Jessica Wilder

Date: 2/16/17

**District Chief Business Officer (or authorized designee):**

Name: Farhad Sabit

Title: Director of Business Services

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_

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ENTITY: OHLONE CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-136

**Statement of Work (Annual Workplan)  
Objectives**

Objective: <u>1</u> Respond to the short term data reporting needs required by AB 104.	#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	The Southern Alameda County Consortium is participating in the efforts of the BACCC to find a regional data solution for the needs of the BACCC consortia. This includes hiring a consultant to determine the data solution (RDA) through a fiscal agent (Piedmont USD) plus the cost of actually purchasing a data product.	BACCC Adult Education Consortium will purchase a data product that allows BACCC members to fulfill the data requirements of AEBG, WIOA, and Strong Workforce funding.	January 2017 - June 2017	BACCC Adult Education Workgroup	
1.2	Local professional development in the use of the data product.	Professional development for the use of the data product will be conducted for consortium members.	Fall 2017	Consultant	
1.3					

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**Statement of Work (Annual Workplan)  
Objectives**

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	All adult schools in our consortium will purchase the Test of Adult Basic Education (TABE) in order to facilitate cross-institution intake of students, especially in ABE/ASE.	TABE is purchased by each adult school. ABE/ASE workgroup has as a goal for the current year an alignment of curriculum, and the common use of the TABE will tie in with that.	Spring 2017	Adult school members
2.2	All adult schools in our consortium will purchase a career assessment. Consideration will be given to products that accommodate multiple languages and non-native speakers of English.	The consortium will consult with our One-Stop on this purchase in order to expand on what the One-Stop currently offers. The purchase of a career assessment by all of the adult school members will also feed into our on-going consideration of pathways to develop.	Spring 2017	Adult school members
2.3	Local professional development in the use of the assessments.	Professional development for the use of the assessments will be conducted for consortium members.	Fall 2017	Consultant

Objective: \_\_\_\_\_ 2 \_\_\_\_\_

Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)  
 Objectives**

**Objective:** 3  
 Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	See Objective 1.1			
3.2				
3.3				



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**Statement of Work (Annual Workplan)  
 Objectives**

**Objective:** 4  
 Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1	See Objective 1.1			
4.2				
4.3				