

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

SOUTHERN ALAMEDA COUNTY CONSORTIUM (OHLONE CCD)

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	38 Southern Alameda County (Ohlone)
Long Name	Southern Alameda County Consortium (Ohlone CCD)
Short Name	SACC
Address	600 G Street Union City, California 94587
Website	https://sites.google.com/site/sacaecab86/

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-38
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Consortium Administration

Primary Contact(s)	Wilder, Jessica <i>Principal</i> (510) 489-2185 jwilder@nhusd.k12.ca.us
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Fremont Unified School District	Nazario, Gladys (510) 793-6465 gnazario@fremont.k12.ca.us	61176
New Haven Unified School District	Wilder, Jessica <i>Principal</i> (510) 489-2185 jwilder@nhusd.k12.ca.us	61242
Newark Unified School District	Lopes, Marc (510) 818-3001 mlopes@newarkunified.org	61234
Ohlone Community College District	Sabit, Farhad <i>Director, Business Services</i> (510) 659-6146 fsabit@ohlone.edu	00430
	Lieu, Mark (510) 659-6276 mlieu@ohlone.edu	

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

The decision to elect Ohlone College as the the fiscal agent was based on consensus. All members agreed that Ohlone had done a more than proficient job as our fiscal agent for the AB86 grant and the 2015/16 AEBG. Although the process was set up as a reimbursement model, Ohlone was responsive to inquiries and quick in funneling monies to the individual districts. All members felt secure and comfortable with the fiscal agent relationship with Ohlone.

Approach

Currently, we are using a reimbursement model with the consortia funds. this process will more than likely change with the MOE funding which will be passed through.

The fiscal agent will be responsible for rolling up grant expenditures to certify and report to the Sates. The fiscal agent in managing the funds will have access to expenditures by member and by object code. Members will have to supply the fiscal agent with the program and objective information for expenditures.

Certifying Official / Coordinator

Sabit, Farhad

Certifying Official / Coordinator's Email

fsabit@ohlone.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$3,910,244
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$3,933,260
16 - 17 Member Allocations	\$3,933,260

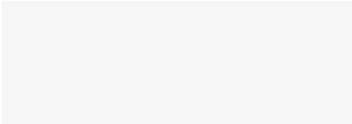
MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Fremont Unified School District	\$3,164,126	\$3,164,126
2	New Haven Unified School District	\$684,506	\$457,966
3	Newark Unified School District	\$188,152	\$188,152
4	Ohlone Community College District	\$100,000	\$123,016
Grand Total		\$4,136,784	\$3,933,260

Funding Changes

There are no significant changes in fund allocations to members for the 16-17 reporting. The only change is an increase of \$23,016 to Ohlone. This reflects the additional funding above what was received by the consortium in 15-16.

Consensus and Approval Process



The discussion was centered on MOE and the previous year's consortium funding. It was quickly agreed that the additional funding (\$23,016) would go to Ohlone to pay for items to benefit the collective group i.e. stakeholder functions, website, etc. To reach consensus, we used our previously agreed to consensus tool: Fist to 5. We immediately reached consensus.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Ohlone Community College District

Lieu, Mark

Newark Unified School District

Lopes, Marc

Fremont Unified School District

Nazario, Gladys

New Haven Unified School District

Wilder, Jessica