

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

NORTH ORANGE COUNTY REGIONAL CONSORTIUM FOR ADULT EDUCATION (NOCRC)

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	37 North Orange
Long Name	North Orange County Regional Consortium for Adult Education (NOCRC)
Short Name	NORTH ORANGE
Address	505 N Euclid Avenue Suite 200 Anaheim, CA 92801
Website	www.nocrcae.org

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-35
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Consortium Administration

Primary Contact(s)	Crete, Jesse AEBG Director (714) 462-9579 jcrete@sce.edu
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Los Alamitos Unified School District	Olshan, Heidi (562) 799-4820 holshan@losal.org	73924
Placentia-Yorba Linda Unified School District	Bisgard, Carrie (714) 986-7026 cbisgard@pylusd.org	66647
Fullerton Joint Union High School District	Layana, Sandra (714) 447-5501 slayana@fjuhsd.net	66514
Anaheim Union High School District	Vasquez Pettitt, Cynthia (714) 999-2169 petitt_c@auhsd.us Garlitos, Jei	66431
North Orange County Community College District	Cox, Terry (714) 808-4672 tcoc@sce.edu Crete, Jesse AEBG Director (714) 808-4544 jcrete@sce.edu Purtell, Valentina (714) 808-4670 vpurtell@sce.edu Crete, Jesse AEBG Director (714) 462-9579 jcrete@sce.edu	00860
North Orange County Regional Occupational Program	Lynch, Dana (714) 502-5959 dlynch@nocrop.us	74104
Garden Grove Unified School District	Van Luit, Connie (714) 663-6305 cvanluit@ggusd.us	66522
Orange County Department of Education	Vachet, Mary Lou Program Administrator (714) 245-6447 mvachet@ocde.us	10306

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

The North Orange County Regional Consortium for Adult Education’s (NOCRC) Executive Committee voted on and reached consensus to continue having the School of Education (SCE) within the North Orange County Community College District serve as the consortium’s fiscal agent as it did throughout the AB86 planning period. Given that SCE is the primary provider of adult education in the North Orange County region, the Executive Committee initially felt it made sense to have the NOCCCD: SCE act as fiscal agent. The Executive Committee was satisfied with how NOCCCD: SCE executed its fiscal agent duties during the 2015-16 implementation year and had stated that maintaining the existing fiscal agent was in the best interest of the consortium at this time.

Approach

The NOCRC Executive Committee is the only decision-making body that can vote on and approve budget expenditures for the consortium. The NOCRC AEBG Director will work with the AEBG Workgroups to create and manage strategy budgets as well as any budgets pertaining to the program management of the grant. The AEBG Director will be assisted by an SCE Grants & Special Projects Assistant who will help insure fiscal accuracy. All budgets will be voted on by the Executive Committee prior to any expenditures being incurred. The AEBG Director will roll up the grant expenditures and they will be certified by NOCCCD's Vice Chancellor of Finance & Facilities.

Certifying Official / Coordinator

Cox, Terry

Certifying Official / Coordinator's Email

llegaspi@sce.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$3,545,110
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$3,653,902
16 - 17 Member Allocations	\$3,653,902

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Los Alamitos Unified School District	\$0	\$0
2	Placentia-Yorba Linda Unified School District	\$0	\$0
3	Fullerton Joint Union High School District	\$0	\$0
4	Anaheim Union High School District	\$0	\$0
5	North Orange County Community College District	\$3,545,110	\$3,653,902
6	North Orange County Regional Occupational Program	\$0	\$0
7	Garden Grove Unified School District	\$0	
8	Orange County Department of Education	\$0	\$0
Grand Total		\$3,545,110	\$3,653,902

Funding Changes

There are no changes to fund allocation for the 2016-17 reporting year.

Consensus and Approval Process

SCE is the primary provider of adult education in the North Orange County Region and all of the NOCRC strategies include SCE as the lead agency for implementation. Therefore, the Executive Committee, via consensus, decided that it made sense to allocate all of the funds to NOCCCD: SCE for the 2105-16 as well as the 2106-17 reporting year.

OTHER RULES AND PROCEDURES

Additional Information

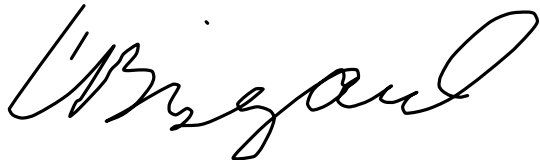
The NOCRC has what it considers to be an efficient model of governance that encourages inclusiveness of not only all Members, but consortium partners and adult education stakeholders. The model has been in place throughout the AB86 and AEBG process with minimal, if any, changes. At this time, the NOCRC Executive Committee does not wish to make any changes to the consortium rules or procedures.

Supplementary Documentation

SIGNATURE BLOCKS

Placentia-Yorba Linda Unified School District

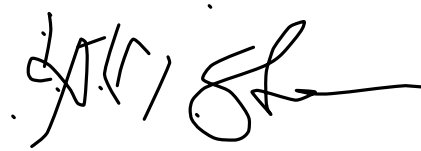
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Bisgard, Carrie

Los Alamitos Unified School District

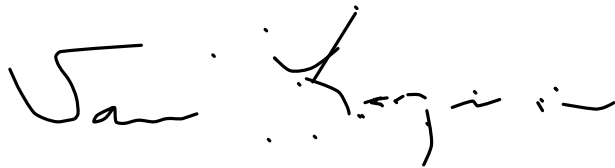
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Olshan, Heidi

Fullerton Joint Union High School District

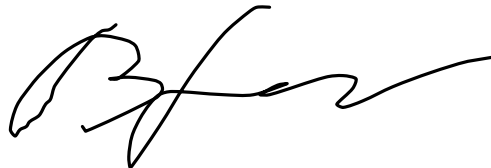
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Layana, Sandra

North Orange County Community College District

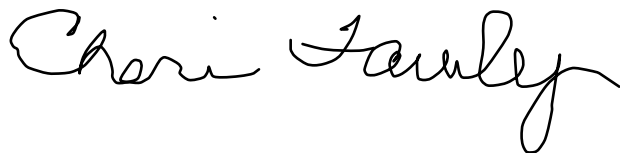
Signature:



Purtell, Valentina

North Orange County Regional Occupational Program

Signature:



Lynch, Dana

Orange County Department of Education

Vachet, Mary Lou

Garden Grove Unified School District

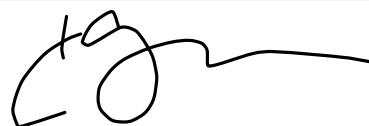
Signature:

See email

Van Luit, Connie

Anaheim Union High School District

Signature:



Garlitos, Jei