

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

MONTEREY PENINSULA CCD

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	33 Monterey
Long Name	Monterey Peninsula CCD
Short Name	MONTEREY
Address	980 Fremont Street Monterey, CA 93940
Website	http://www.mpc.edu/academics/general-information/adult-education

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-30
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Consortium Administration

Primary Contact(s)	Weldon, Thatcher AB104 Grant Coordinator (831) 646-1316 tweldon@mpc.edu
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Pacific Grove Unified School District	Martinez, Barbara Principal of Pacific Grove Adult (831) 646-6580 bmartinez@pgusd.org	66134
Monterey Peninsula Unified School District	Crawford, Alan Principal of Monterey Adult School (831) 392-3560 acrawford@mpusd.k12.ca.us	66092
Carmel Unified School District	Hendricks, Karen Principal of Carmel Adult (831) 624-1546 khendricks@carmelunified.org	65987
Monterey Peninsula Community College District	Weldon, Thatcher AB104 Grant Coordinator (831) 646-1316 tweldon@mpc.edu Gilmartin, Michael Dean of Instructional Planning (831) 646-4039 mgilmartin@mpc.edu Crow, Steven Vice President of Administrative Services (831) 646-4040 scrow@mpc.edu	00460

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

We feel that using the fiscal agent works well in our smaller consortium. Each member gets along, and we feel comfortable working together to build the best in Adult Education for our region.

Approach

Each Adult School will report their expenditures from their Grant allotment to the AB104 Coordinator. The Coordinator will work with the Fiscal Department at Monterey Peninsula College to ensure clear management of the grant funds. The AB104 Coordinator will update, manage, and report AB104 Grant spending to the state. The Coordinator will consistently work with each Adult School site to ensure all members are consistent and up to date on grant spending and available funds.

Certifying Official / Coordinator

Crow, Steven

Certifying Official / Coordinator's Email

scrow@mpc.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

16-17 AEBG Funds

15-16 AEBG Entitlements	\$2,387,566	16-17 AEBG Entitlements	\$2,410,582
15 - 16 Member Allocations	\$0	16 - 17 Member Allocations	\$2,410,582

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Pacific Grove Unified School District	\$1,429,216	\$1,415,291
2	Monterey Peninsula Unified School District	\$753,133	\$750,058
3	Carmel Unified School District	\$30,000	\$67,000
4	Monterey Peninsula Community College District	\$175,217	\$178,233
Grand Total		\$2,387,566	\$2,410,582

Funding Changes	Carmel Adult will be starting ESL classes in the 2016-2017 academic year, so we cut funding from the Professional Development allocations for Monterey Peninsula College, Monterey Adult, and Pacific Grove Adult to help fund the start of these classes.
Consensus and Approval Process	Our Adult Education Steering Board meets every month, and we discuss our budget needs at these meetings in order to draft a budget and vote on it as a team.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Carmel Unified School District

Hendricks, Karen

Pacific Grove Unified School District

Martinez, Barbara

Monterey Peninsula Unified School District

Crawford, Alan

Monterey Peninsula Community College District

Gilmartin, Michael