

# CONSORTIUM FISCAL ADMINISTRATION DECLARATION

## COASTAL NORTH COUNTY ADULT EDUCATION CONSORTIUM

### CONSORTIUM INFORMATION

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#### Organizational Information

<b>Consortium Name</b>	32 Coastal North
<b>Long Name</b>	Coastal North County Adult Education Consortium
<b>Short Name</b>	CNCAEC
<b>Address</b>	MiraCosta College 1831 Mission Avenue Oceanside, CA 92058
<b>Website</b>	<a href="http://www.miracosta.edu/instruction/ab86/index.html">http://www.miracosta.edu/instruction/ab86/index.html</a>

#### Reporting Period

<b>Start Date</b>	07/01/2016
<b>End Date</b>	06/30/2017

#### 2015 - 16 Grant Period

<b>2015 - 16 Grant Number</b>	15-328-28
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#### Consortium Administration

<b>Primary Contact(s)</b>	<b>Schaper, Nikki</b> Dean of History, Behavioral Sciences and Adult Education (760) 795-8701 <a href="mailto:nschaper@miracosta.edu">nschaper@miracosta.edu</a>
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## MEMBERS

Member Name	Contact(s)	District / LEA Code
Oceanside Unified School District		73569
Carlsbad Unified School District		73551
San Dieguito Union High School District	<b>Zapata, Manuel</b> SDUHSD Director of CTE/ROP/EL and Community Programs (760) 753-6491 <a href="mailto:manuel.zapata@sduhsd.net">manuel.zapata@sduhsd.net</a>	68346
MiraCosta Community College District	<b>White, Katie</b> Director of Fiscal Services (760) 795-6832 <a href="mailto:kwhite@miracosta.edu">kwhite@miracosta.edu</a>  <b>Aguilar, Beatriz</b> Supervisor for the Coastal North County Adult Education Consortium (760) 795-8727 <a href="mailto:baguilar@miracosta.edu">baguilar@miracosta.edu</a>  <b>Ng, Charlie</b> Vice President of Business Services (760) 757-2121 <a href="mailto:cng@miracosta.edu">cng@miracosta.edu</a>  <b>Schaper, Nikki</b> Dean of History, Behavioral Sciences and Adult Education (760) 795-8701 <a href="mailto:nschaper@miracosta.edu">nschaper@miracosta.edu</a>  <b>Aguilar, Beatriz</b> Supervisor for the Coastal North County Adult Education Consortium (760) 757-2121 <a href="mailto:baguilar@miracosta.edu">baguilar@miracosta.edu</a>	00050

## FISCAL MANAGEMENT

### Funding Channel

The consortium has designated a fiscal agent

### Rationale

The decision to designate MiraCosta College as the fiscal agent was a unanimous one. The rationale for our fiscal agent decision was derived from the fact that MiraCosta College is the adult education provider for two of three of the member K-12 school districts and has been for many years. With the implementation of AEBG, MiraCosta College will be the adult education provider for all three K-12 school districts.

### Approach

The leadership team votes on all budget expenditures. The consortium block grant coordinator manages the budget, with direction from the MiraCosta College Adult Education dean. The consortium block grant coordinator works with the fiscal agent's (MiraCosta College) business services office to balance and report the budget to the California Community College Chancellor's Office and to the California Department of Education, in accordance with their statewide deadlines.

### Certifying Official / Coordinator

Ng, Charlie

**Certifying Official /  
Coordinator's Email**

[cng@miracosta.edu](mailto:cng@miracosta.edu)

## ALLOCATION SCHEDULE

**15-16 AEBG Funds**

<b>15-16 AEBG Entitlements</b>	\$1,101,772
<b>15 - 16 Member Allocations</b>	\$0

**16-17 AEBG Funds**

<b>16-17 AEBG Entitlements</b>	\$1,132,500
<b>16 - 17 Member Allocations</b>	\$1,132,500

## MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Oceanside Unified School District	\$0	\$0
2	Carlsbad Unified School District	\$0	\$0
3	San Dieguito Union High School District	\$0	\$0
4	MiraCosta Community College District	\$1,101,772	\$1,132,500
<b>Grand Total</b>		<b>\$1,101,772</b>	<b>\$1,132,500</b>

**Funding Changes**

**Consensus and Approval  
Process**

CNCAEC arrived at consensus and approval of the distribution schedule in accordance to Section 84913 by determining which consortium members offer support for the above programs. As such, MiraCosta College Continuing Education and its fellow consortium members offers programs in all of the above areas, with the exception of number 7 (preapprenticeship).

## OTHER RULES AND PROCEDURES

**Additional Information**

**Supplementary Documentation**

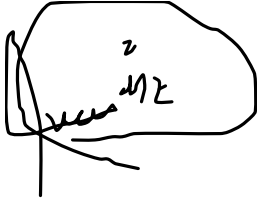
## SIGNATURE BLOCKS

San Dieguito Union High School District

MiraCosta Community College District

**Signature:**

**Signature:**



Zapata, Manuel

N. Schaper

Schaper, Nikki