



AEBG
 PARTNERING FOR A STRONG
 CALIFORNIA WORKFORCE

ADULT EDUCATION BLOCK GRANT
REGIONAL CONSORTIUM FUNDING
ALLOCATION AGREEMENT

Board of Governors, California Community Colleges Chancellor's Office (CCCCO)	Entity:	LOS ANGELES
	Allocation Number:	15-328-123

AEBG Program Regional Consortium Funding Appropriation	Funding Fiscal Year:	2015/16
	Total Funds Allocated:	\$ 4,680,853

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

STATE OF CALIFORNIA-CCCCO

AEBG Monitor: Neil Kelly (916) 324-8895 nkelly@cccco.edu	Agency Address: 1102 Q Street, Suite 4400 Sacramento, CA 95811-6539
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Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

CONTACT PAGE

Entity:	<u>LOS ANGELES</u>		
Address:	<u>333 S. Beaudry Ave.</u>		
City:	<u>LOS ANGELES</u>	State: <u>CA</u>	Zip: <u>90017</u>

Project Director <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	<u>Luis Lanzi Asturias</u>	Phone:	<u>213-241-3763</u>
Title:	<u>Specialist, Adult and Career Educaitn</u>	Fax:	<u>213241-37623</u>
E-mail Address:	<u>lla64551@lausd.net</u>		

District Chief Business Officer <i>(or authorized designee)</i>			
Name:	<u>Megan Reilly</u>	Phone:	<u>213-241-6813</u>
Title:	<u>Chief Financial Officer</u>	Fax:	<u>213-241-3964</u>
E-mail Address:	<u>megan.reilly@lausd.net</u>		

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PROJECT: ADULT EDUCATION BLOCK
 GRANT

ENTITY: LOS ANGELES

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	4,680,853
1000	1400 Non-Instructional Salaries, Other Various positions	\$	636,322
		\$	-
		\$	-
		\$	-
2000	2400 Non-Instructional Salaries, Classified Various positions	\$	58,024
		\$	-
		\$	-
		\$	-
3000	Employee Benefits	\$	277,563
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
4000	Supplies and Materials	\$	244,872
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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 GRANT

ENTITY: LOS ANGELES

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	4,680,853
5000	Other Operating Expenses and Services		
	Software Development	\$	1,260,000
	Equipment	\$	1,400,000
	Professional Development	\$	400,000
	Travel and Conference	\$	50,000
	Other	\$	76,766
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
6000	Capital Outlay	\$	-
		\$	-
7000	Other Outgo		
	Indirect+LACCD	\$	277,306
TOTAL DIRECT COSTS:		\$	4,680,853
TOTAL INDIRECT COSTS - ENTER AMOUNT:			
TOTAL COSTS:		\$	4,680,853

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ENTITY: LOS ANGELES

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
				4,680,853
1000	INSTRUCTIONAL SALARIES	1	\$	636,322
2000	NONINSTRUCTIONAL SALARIES	2	\$	58,024
3000	EMPLOYEE BENEFITS	3	\$	277,563
4000	SUPPLIES AND MATERIALS	4	\$	244,872
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	3,186,766
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	277,306
TOTAL DIRECT COSTS:		8	\$	4,680,853
TOTAL INDIRECT COSTS:		9	\$	0
TOTAL COSTS:		10	\$	4,680,853

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: Luis Lanzi Asturias

Title: 213241-37623

Authorized Signature: 

February 20, 2017
Date:

District Chief Business Officer (or authorized designee):

Name: Megan Reilly

Title: Chief Financial Officer

Authorized Signature: Pending CBO's Signature

February 20, 2017
Date:

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ENTITY: LOS ANGELES

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

**Statement of Work (Annual Workplan)
Objectives**

Objective: 1
Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Develop software to align with AEBG and WIOA requirements	Software developed for: -- student intake -- attendance -- robust report-generating capabilities -- universal ID number -- interfacing with other systems or applications -- archive/longitudinal database -- student information portal (dashboard) -- counseling information and student management system -- web-based access on multiple platforms	November 30, 2017	Project Director
1.2				
1.3				

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ENTITY: LOS ANGELES

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>2</u>
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	Support the student-centered vision of LARAEC a. Develop a model that can be replicated in other regions in the state b. Meet the needs and functionality of the region and all its stakeholders	-- Expedited and simplified process for student transition from first visit to beginning of training activities (intake). -- LARAEC will phase in a common automated intake system -- LARAEC will ensure that appropriate equipment is available	December 31, 2017	Project Manager
2.2	Provide professional development and capacity building for optimal customer service to implement Data and Accountability measures a. Back end users trained in enrollment, student appointments set-up for counseling and testing, data scrubbing, record attendance and comments, communication with students b. Send at least one representative from each school site to the TE conference	-- Implementation of a Professional Development Plan -- Highly proficient use of Data and Accountability Systems and plans	September 30, 2017 October 31, 2017 November 31, 2017	Point Person Team Point Person Team Point Person Team
2.3	Hire additional staff to manage Data and Accountability Systems' implementation a. Counselors b. IT representatives c. Professional Development Staff	Data and Accountability Systems implemented efficiently and effectively	June 30, 2017	Executive Team

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FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-123

**Statement of Work (Annual Workplan)
Objectives**

Objective: 2
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.4	Integrate district members' existing Student Information System (SIS) into newly developed intake and guidance system	Compatibility tools developed	November 31, 2017	Executive Team
2.5	Provide an alternative to existing district member SIS systems	-- Fully-integrated Data and Accountability System for LARAEC member districts -- Provide a high level of utility for each LARAEC member district	December 31, 2017	Executive Team
2.6				

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FISCAL YEAR: 2015/16

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 3
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	Create a common database for all of LARAEC member districts	Software developed for: -- student intake -- attendance -- robust report-generating capabilities -- universal ID number -- interfacing with other systems or applications -- archive/longitudinal database -- student information portal (dashboard) -- counseling information and student management system -- web-based access on multiple platforms	December 31, 2017	Project Manager
3.2				
3.3				