

# CONSORTIUM FISCAL ADMINISTRATION DECLARATION

## LOS ANGELES REGIONAL ADULT EDUCATION CONSORTIUM

### CONSORTIUM INFORMATION

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#### Organizational Information

<b>Consortium Name</b>	27 Los Angeles
<b>Long Name</b>	Los Angeles Regional Adult Education Consortium
<b>Short Name</b>	LOS ANGELES
<b>Address</b>	Los Angeles Unified School District 333 S. Beaudry Ave. Los Angeles , CA 90017
<b>Website</b>	<a href="http://laraec.net">http://laraec.net</a>

#### Reporting Period

<b>Start Date</b>	07/01/2016
<b>End Date</b>	06/30/2017

#### 2015 - 16 Grant Period

<b>2015 - 16 Grant Number</b>	15-328-23
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#### Consortium Administration

<b>Primary Contact(s)</b>	<b>Stark, Joseph</b> <i>Executive Director / Division of Adult &amp; Career Education</i> (213) 241-3150 <a href="mailto:joseph.stark@lausd.net">joseph.stark@lausd.net</a>
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## MEMBERS

Member Name	Contact(s)	District / LEA Code
Montebello Unified School District	<b>Brendzal, Kathy</b> (323) 887-7952 <a href="mailto:brendzal.kathy@montebello.k12.ca.us">brendzal.kathy@montebello.k12.ca.us</a>	64808
Los Angeles Unified School District	<b>Stark, Joseph</b> <i>Executive Director / Division of Adult &amp; Career Education</i> (213) 241-3150 <a href="mailto:joseph.stark@lausd.net">joseph.stark@lausd.net</a>  <b>Stark, Joseph</b> <i>Executive Director</i> (213) 241-3150 <a href="mailto:joseph.stark@lausd.net">joseph.stark@lausd.net</a>  <b>Asturias, Lanzi</b> <i>Project Manager</i> (213) 241-3763 <a href="mailto:lla64551@lausd.net">lla64551@lausd.net</a>	64733
Culver City Unified School District	<b>Montes, Veronica</b> (310) 842-4300 <a href="mailto:veronicamontes@ccusd.org">veronicamontes@ccusd.org</a>	64444
Burbank Unified School District	<b>Urioste, Emilio</b> (818) 558-4611 <a href="mailto:emiliourioste@burbankusd.org">emiliourioste@burbankusd.org</a>	64337
Los Angeles Community College District	<b>Miller, Robert</b> (213) 891-2152 <a href="mailto:millerrb@email.laccd.edu">millerrb@email.laccd.edu</a>	00740

## FISCAL MANAGEMENT

### Funding Channel

The consortium has chosen direct funding

### Rationale

Using a fiscal agent adds additional layers of processing and approvals that may contribute to funding delays.

### Approach

The consortium has developed a set of procedures to roll up reports and to certify the state report. The following is a summary of the procedure: Each member will develop their own reports as outlined by AEBG. The reports then will be district certified by their own CBO. Certified reports will be submitted to the Project Manager. The project Manager will roll up all reports into one LARAEC report and LAUSD's CFO will certify LARAEC's report.

### Certifying Official / Coordinator

Asturias, Lanzi

### Certifying Official / Coordinator's Email

[megan.reilly@lausd.net](mailto:megan.reilly@lausd.net)

## ALLOCATION SCHEDULE

### 15-16 AEBG Funds

### 16-17 AEBG Funds

<b>15-16 AEBG Entitlements</b>	\$120,956,812	<b>16-17 AEBG Entitlements</b>	\$121,827,667
<b>15 - 16 Member Allocations</b>	\$0	<b>16 - 17 Member Allocations</b>	\$121,827,667

## MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Montebello Unified School District	\$15,505,002	\$15,588,254
2	Los Angeles Unified School District	\$94,613,746	\$95,187,273
3	Culver City Unified School District	\$1,451,825	\$1,462,397
4	Burbank Unified School District	\$2,386,239	\$2,404,739
5	Los Angeles Community College District	\$7,000,000	\$7,185,004
<b>Grand Total</b>		<b>\$120,956,812</b>	<b>\$121,827,667</b>

<b>Funding Changes</b>	<p>Total Funding for LARAEC shows a \$45,278 difference for Years 2015-16 and 2016-17. The difference represents the MOE amount originally awarded to Palos Verdes Peninsula USD. This amount was declined by PVPUSD and returned to the state.</p> <p>The variance from Year 2015-16 to 2016-17 represents additional Consortia Funding in the amount of \$870,855 allocated to LARAEC from redistributed grant funds.</p>
<b>Consensus and Approval Process</b>	<p>After robust and lengthy negotiations consensus was reached on funding programs proportionately. Once funding agreement and governance were reached, LARAEC's Executive Board voted unanimously to adopt the proposed funding scenario for the current and next fiscal years. Governance and funding will be revisited only if the amount of the State's Adult Education grant (\$500 Million) increases.</p> <p>Additional funds or reductions in funding will be addressed by funding first MOE amounts equal to 2015-16 levels and then dividing funding in excess of MOE levels at the same proportion of the 2015-16 Consortium Funding Allocations.</p>

## OTHER RULES AND PROCEDURES

### Additional Information

None

### Supplementary Documentation

[cfadsignaturepage.pdf](#)

## SIGNATURE BLOCKS

**Montebello Unified School District**

*Brendzal, Kathy*

**Los Angeles Unified School District**

*Stark, Joseph*

**Los Angeles Community College District**

*Miller, Robert*

**Culver City Unified School District**

*Montes, Veronica*

**Burbank Unified School District**

*Urioste, Emilio*