

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

SAN DIEGO EAST REGION ADULT EDUCATION CONSORTIUM

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	20 San Diego East (Grossmont-Cuyamaca)
Long Name	San Diego East Region Adult Education Consortium
Short Name	SDERAEC
Address	8800 Grossmont College Dr GCCCD Auxiliary El Cajon, CA 92020
Website	https://sites.google.com/site/eastcountyadulthoodeducation/home

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-17
-------------------------------	-----------

Consortium Administration

Primary Contact(s)	Wiggins, Robyn Consortium Director (619) 588-3511 rwiggins@guhdsd.net
	Maschke, Ute AEBG Manager (619) 588-3500 ute.maschke@gcccd.edu

MEMBERS

Member Name	Contact(s)	District / LEA Code
Grossmont Union High School District	Kemper, Theresa (619) 644-8041 tkemper@guhsd.net	68130
	Glover, Tim (619) 644-8083 tglover@guhsd.net	
	Wiggins, Robyn Director, Adult Education (619) 588-3511 rwiggins@guhsd.net	
Grossmont-Cuyamaca Community College District	Wiggins, Robyn Consortium Director (619) 588-3511 rwiggins@guhsd.net	00020
	Valencia, John (619) 644-7109 john.valencia@gcccd.edu	
	Cox, Sally Executive Director, Foundation of Grossmont and Cuyamaca Colleges (619) 644-7684 sally.cox@gcccd.edu	
	Maschke, Ute (619) 588-3500 ute.maschke@gcccd.edu	
	Miles, Cindy Chancellor (619) 644-7569 cindy.miles@gcccd.edu	
Mountain Empire Unified School District	Granger, Kathy Superintendent kathy.granger@meusd.k12.ca.us	68213

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

Based on best practices and collaborative projects between GCCCD and GUHSD already in place, we designated Grossmont-Cuyamaca Community College Auxiliary as the fiscal agent. The decision was unanimous and enabled the consortium to build capacity efficiently, bypassing lengthy processes. The consortium wanted to initiate change swiftly; relying on the GCCCD Auxiliary's existing infrastructure and administrative support has allowed us to keep costs low, focus on our vision, and generate quality programs and outcomes. Our close partnership has raised greater awareness of adult education.

Approach

The Consortium has a Governing Board that approves budgets and reviews audits. The Board consists of six members and includes a community partner. The Consortium’s Co-Directors from member districts develop budgets together. The Auxiliary Organization holds an agreement with GUHSD, MEUSD, and GCCCD to conduct business. GUHSD, MEUSD, and GCCCD report expenses to the Auxiliary Organization, which reports budgets to the state. The Vice Chancellor-Business Services for GCCCD certify the budget.

Certifying Official / Coordinator

Cox, Sally

Certifying Official / Coordinator's Email

sally.cox@gcccd.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$7,819,751
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$7,866,672
16 - 17 Member Allocations	\$7,866,672

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Grossmont Union High School District	\$7,182,509	\$7,182,509
2	Grossmont-Cuyamaca Community College District	\$628,975	\$675,896
3	Mountain Empire Unified School District	\$8,267	\$8,267
Grand Total		\$7,819,751	\$7,866,672

Funding Changes	There are no significant changes in fund allocations.
Consensus and Approval Process	Exercising the collaborative process with the Consortium Steering Committee, consensus was reached based on a needs analysis and after discussion with stakeholders, including consortium instructors and staff, students, and community members. From the onset, we have been motivated to prioritize direct delivery of services to meet the needs of our community. Consortium members collaborated in Program Area Councils (PAC) to identify solutions to institutional barriers that limit access to educational services. The distribution schedule was presented to the consortium's governing board for final approval. Our consortium agreed with Mountain Empire District to contract for the same level of services they provided in the past. All parties are pleased with this agreement.

OTHER RULES AND PROCEDURES

Additional Information

Nothing to report.

Supplementary Documentation

SIGNATURE BLOCKS

Grossmont Union High School District

Kemper, Theresa

Grossmont Union High School District

Glover, Tim

Grossmont-Cuyamaca Community College District

Valencia, John

Grossmont-Cuyamaca Community College District

Miles, Cindy