

# CONSORTIUM FISCAL ADMINISTRATION DECLARATION

## FOOTHILL DE ANZA / NSCCSTC

### CONSORTIUM INFORMATION

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#### Organizational Information

<b>Consortium Name</b>	17 Foothill De Anza
<b>Long Name</b>	Foothill De Anza / NSCCSTC
<b>Short Name</b>	FOOTHILL DE ANZA
<b>Address</b>	Mountain View-Los Altos Adult School 333 Moffett Blvd Mountain View, CA 94043
<b>Website</b>	<a href="https://sites.google.com/site/nscstcaebg/">https://sites.google.com/site/nscstcaebg/</a>

#### Reporting Period

<b>Start Date</b>	07/01/2016
<b>End Date</b>	06/30/2017
<b>2015 - 16 Grant Period</b>	
<b>2015 - 16 Grant Number</b>	15-328-31

#### Consortium Administration

<b>Primary Contact(s)</b>	<b>Moody, Keith</b> Director (650) 940-6025 <a href="mailto:keith.moody@mvla.net">keith.moody@mvla.net</a>
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## MEMBERS

Member Name	Contact(s)	District / LEA Code
Palo Alto Unified School District	<b>Villalobos, Katya</b> Principal (650) 329-3752 <a href="mailto:kvillalobos@pausd.org">kvillalobos@pausd.org</a>	69641
Mountain View-Los Altos Union High School District	<b>Moody, Keith</b> Director (650) 940-6025 <a href="mailto:keith.moody@mvla.net">keith.moody@mvla.net</a>	69609
Foothill-DeAnza Community College District	<b>Ray, Thomas</b> Dean Language Arts (408) 864-8546 <a href="mailto:raythomas@fhda.edu">raythomas@fhda.edu</a>  <b>Starer, Paul</b> Dean Language Arts (650) 949-7777 <a href="mailto:starerpaul@fhda.edu">starerpaul@fhda.edu</a>  <b>Raun-Linde, Peggy</b> Principal (408) 522-2717 <a href="mailto:peggy_raun-linde@fuhdsd.org">peggy_raun-linde@fuhdsd.org</a>  <b>Mathiesen, Mike</b> MVLA Associate Superintendent (650) 940-4667 <a href="mailto:mike.mathiesen@mvla.net">mike.mathiesen@mvla.net</a>	00420
Fremont Union High School District	<b>Raun-linde, Peggy</b> Principal (408) 522-2717 <a href="mailto:peggy_raun-linde@fuhdsd.org">peggy_raun-linde@fuhdsd.org</a>	69468

## FISCAL MANAGEMENT

### Funding Channel

The consortium has chosen direct funding

### Rationale

Our consortium members reached consensus that direct funding was desired to avoid delays in funding distributions. This also eliminates the object code issues we experienced when we used a fiscal agent for the planning grant.

### Approach

Keith Moody will serve as the project director. He is responsible for calculating the combined expenses that each consortium member sends to him and submitting the ECR to the state, which will be certified by Mike Mathiesen, who is the MVLA Chief Business Officer.

### Certifying Official / Coordinator

Mathiesen, Mike

### Certifying Official / Coordinator's Email

[mike.mathiesen@mvla.net](mailto:mike.mathiesen@mvla.net)

## ALLOCATION SCHEDULE

**15-16 AEBG Funds**

<b>15-16 AEBG Entitlements</b>	\$8,067,962
<b>15 - 16 Member Allocations</b>	\$0

**16-17 AEBG Funds**

<b>16-17 AEBG Entitlements</b>	\$8,098,529
<b>16 - 17 Member Allocations</b>	\$8,098,529

## MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Palo Alto Unified School District	\$1,482,247	\$1,488,361
2	Mountain View-Los Altos Union High School District	\$3,399,107	\$3,405,220
3	Foothill-DeAnza Community College District	\$398,424	\$410,650
4	Fremont Union High School District	\$2,788,184	\$2,794,298
<b>Grand Total</b>		<b>\$8,067,962</b>	<b>\$8,098,529</b>

<b>Funding Changes</b>	Initially Foothill-DeAnza Community College District was unsure if they wanted to receive funding from the 2016-17 regional consortium allocation. Foothill Community College and DeAnza Community College have decided to continue receiving the same funding as they did in 2015-16.
<b>Consensus and Approval Process</b>	The official representatives from Foothill Community College and DeAnza Community College shared with the leadership team at consortium meetings that their administration was in favor of returning the 2016-17 regional allocation for distribution to the other members of the consortium. That position was reversed by the administrative leadership of both Foothill Community College and DeAnza Community College on Thursday, April 28th and Friday, April 29th, respectively. Both institutions have renewed their commitment to assemble personnel and conduct activities to address the goals and objectives of the Adult Education Block Grant. As a result the North Santa Clara County Student Transition Consortium will employ the same funding schedule for 2016-17 as it did in 2015-16. Foothill Community College and DeAnza Community College use the same Fiscal Office, therefore, their funds are combined and allocated to same place for disbursement.

## OTHER RULES AND PROCEDURES

**Additional Information**

Please see attached supplementary document: 2016-17 North Santa Clara County Student Transition Consortium MOU .

**Supplementary Documentation**

[mou201617blockgrantnsccestc.doc](http://mou201617blockgrantnsccestc.doc)

## SIGNATURE BLOCKS

**Palo Alto Unified School District**

Villalobos, Katya

**Foothill-DeAnza Community College District**

Ray, Thomas

**Foothill-DeAnza Community College District**

Starer, Paul

**Mountain View-Los Altos Union High School District**

Moody, Keith

**Foothill-DeAnza Community College District**

*Raun-Linde, Peggy*