



AEBG
PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

ADULT EDUCATION BLOCK GRANT
REGIONAL CONSORTIUM FUNDING
ALLOCATION AGREEMENT

**Board of Governors, California
Community Colleges Chancellor's
Office (CCCCO)**

Entity:

FEATHER RIVER CCD

Allocation Number:

15-328-114

**AEBG Program Regional
Consortium Funding Appropriation**

Funding Fiscal Year:

2015/16

Total Funds Allocated:

\$ 123,711

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

STATE OF CALIFORNIA-CCCCO

AEBG Monitor:

Neil Kelly (916) 324-8895
nkelly@cccco.edu

Agency Address:

1102 Q Street, Suite 4400
Sacramento, CA 95811-6539

Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

CONTACT PAGE

Entity:	FEATHER RIVER CCD		
Address:	570 Golden Eagle Ave.		
City:	Quincy	State:	CA Zip: 95971

Project Director <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	Pamela Crespín, Ph.D.	Phone:	530-283-0202 x 352
Title:	Director	Fax:	530-283-3575
E-mail Address:	pcrespin@frc.edu		

District Chief Business Officer <i>(or authorized designee)</i>			
Name:	James Scoubes	Phone:	530-283-0202 x 270
Title:	Chief Financial Officer	Fax:	530-283-3575
E-mail Address:	jscoubes@frc.edu		

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PROJECT: ADULT EDUCATION BLOCK
GRANT

ENTITY: FEATHER RIVER CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
1000		\$	-
		\$	-
		\$	-
		\$	-
2000		\$	-
		\$	-
		\$	-
		\$	-
3000	Employee Benefits	\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
4000	Supplies and Materials	\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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ENTITY: FEATHER RIVER CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	123,711
5000	Other Operating Expenses and Services		
	5050 Consultants & Contractors:		
	CalJOBS Adult Ed modification \$4,100	\$	4,100
	Initial WIOA Training for CBO service providers	\$	5,400
	Consultation & Development of common forms and processes	\$	6,900
	CalJOBS data base use	\$	43,068
	Student data review, input and reporting	\$	24,402
	Regional Student Support Coordinator	\$	33,950
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
6000	Capital Outlay	\$	-
		\$	-
7000	Other Outgo	\$	-
TOTAL DIRECT COSTS:		\$	117,820
TOTAL INDIRECT COSTS - ENTER AMOUNT:		\$	5,891
TOTAL COSTS:		\$	123,711

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ENTITY: FEATHER RIVER CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	123,711
1000	INSTRUCTIONAL SALARIES	1	\$	0
2000	NONINSTRUCTIONAL SALARIES	2	\$	0
3000	EMPLOYEE BENEFITS	3	\$	0
4000	SUPPLIES AND MATERIALS	4	\$	0
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	117,820
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	117,820
TOTAL INDIRECT COSTS:		9	\$	5,891
			\$	0
TOTAL COSTS:		10	\$	123,711

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: Pamela Crespin, Ph.D.

Title: 530-283-3575

Authorized Signature: _____

Date: _____

District Chief Business Officer (or authorized designee):

Name: James Scoubes

Title: Chief Financial Officer

Authorized Signature: _____

Date: _____

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PROJECT: ADULT EDUCATION BLOCK GRANT

ENTITY: FEATHER RIVER CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

Statement of Work (Annual Workplan)
Objectives

Objective: <u> 1 </u>
Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Regional Student Support Coordinator	1. Support funded CBOs in the development of WIOA-based Individual Student Education/Employment plans 2. Track each student's progress through the regional system, based on their Education/Employment plan 3. When indicated, assist with changes/adjustments to a student's Education/Employment plan 4. Track, outreach, counsel and support students, in order to promote retention and success	Hired and performing duties October 2016	AFWD
1.2				
1.3				

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective: 1

Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.4	Initial WIOA Training	Provide training in the WIOA program to representatives of the funded CBO providers and the public	Conducted June 2016	Pamela Crespin AFWD CBO Awardees
1.5	Program Development	Develop and implement common WIOA-based forms and procedures, including: Student Intake Student Assessment Student Education/Employment Plan Student Case Management Student Progress & Referral (across projects) Student Education/Employment Plan Update	Completed September 2016	Pamela Crespin AFWD
1.6	Data Gathering	Establish procedures and deadlines for retrieving appropriate data from each project.	Implemented October 2016	Pamela Crespin AFWD CBO Awardees

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective: 1

Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.7	"Integration = Seamless Transitions" Training	Train funded CBOs in the program's new common forms and processes	Conducted October 2016	Pamela Crespin AFWD CBO Awardees
1.8	Project Data Gathering and Review	1. Schedule and implement monthly interactions with each awardee to assure timely and accurate monthly data reporting for each project. 2. Awardees use common instruments to gather and submit data on or before the monthly deadline.	1. Implemented October 2016 2. Implemented October 2016	Regional Student Support Coordinator CBO Awardees
1.9	Data input and reporting	1. Monthly input of all data for all funded projects 2. Monthly output of reports to OnRamp and awardees	1. Implemented November 2016	AFWD

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ENTITY: FEATHER RIVER CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

Statement of Work (Annual Workplan)
Objectives

Objective:	<u>2</u>
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.	

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	Program Development (Restructuring)	Develop and implement common WIOA-based forms and procedures, including: Student Intake Student Assessment Student Education/Employment Plan Student Case Management Student Progress & Referral (across projects) Student Education/Employment Plan Update	Completed September 2016	Pamela Crespin AFWD
2.2	Data Gathering	Establish procedures and deadlines for retrieving appropriate data from each project	Implemented October 2016	Pamela Crespin AFWD CBO Awardees
2.3	"Integration = Seamless Transitions" Training	Train funded CBOs in the program's new common forms and processes	Conducted October 2016	Pamela Crespin AFWD CBO Awardees

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective:	<u>2</u>
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.	

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.4	Project Data Gathering and Review	1. Schedule and implement monthly interactions with each awardee to assure timely and accurate monthly data reporting for each project. 2. Awardees use common instruments to gather and submit data on or before the monthly deadline.	1. Implemented October 2016 2. Implemented October 2016	Regional Student Support Coordinator CBO Awardees
2.5				
2.6				

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Statement of Work (Annual Workplan)
Objectives

Objective: <u> 2 </u>
Foster regional and local system integration efforts pertaining to assessment and intake of adult students.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.7				
2.8				
2.9				

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FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

Statement of Work (Annual Workplan) Objectives

Objective:	<u>3</u>
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.	

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	Contract Alliance for Workforce Development (AFWD) to align OnRamp's student data collection and reporting with AEBG requirements. AFWD will work with Feather River College, Northern Rural Training and Employment Consortium (NoRTEC) and all adult education grant awardees to ensure participant data is collected and input into the Management Information System (CalJOBS) for timely and accurate reporting to the CCCCCO's AEBG office.	AFWD submit "Adult Education WIOA-Based Data & Accountability Alignment Plan" for approval and implementation	Approved & implemented July 2016	Pamela Crespin AFWD
3.2	Database modification	Modify CalJOBS for student data input and reporting	Completed September 2016	AFWD
3.3	Data input and reporting	1. Monthly input of all data for all funded projects 2. Monthly output of reports to OnRamp and awardees	1. Implemented November 2016	AFWD

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FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

Statement of Work (Annual Workplan)
Objectives

Objective:	<u>3</u>
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.	

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.4				
3.5				
3.6				

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FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-114

Statement of Work (Annual Workplan)
Objectives

Objective:	<u>3</u>
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.	

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.7				
3.8				
3.9				

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective: <u> 4 </u>
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1	Initial WIOA Training	Provide training in the WIOA program to representatives of the funded CBO providers and the public	Conducted June 2016	Pamela Crespin AFWD CBO Awardees
4.2				
4.3				

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective: <u> 4 </u>
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.4				
4.5				
4.6				

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective: <u> 4 </u>
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.7				
4.8				
4.9				

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FISCAL YEAR: 2015/16

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Statement of Work (Annual Workplan)
Objectives

Objective:	<u>5</u>
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
5.1				
5.2				
5.3				

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Statement of Work (Annual Workplan)
Objectives

Objective:	<u>5</u>
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
5.4				
5.5				
5.6				

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Statement of Work (Annual Workplan)
Objectives

Objective:	<u>5</u>
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
5.7				
5.8				
5.9				