

**AEBG**PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE**ADULT EDUCATION BLOCK GRANT
REGIONAL CONSORTIUM FUNDING
ALLOCATION AGREEMENT****Board of Governors, California
Community Colleges Chancellor's
Office (CCCCO)****Entity:** EL CAMINO CCD**Allocation Number:** 15-328-113**AEBG Program Regional
Consortium Funding Appropriation****Funding Fiscal Year:** 2015/16**Total Funds Allocated:** \$ 365,404

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

STATE OF CALIFORNIA-CCCCO**AEBG Monitor:**Neil Kelly (916) 324-8895
nkelly@cccco.edu**Agency Address:**1102 Q Street, Suite 4400
Sacramento, CA 95811-6539

Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK GRANT

ENTITY: EL CAMINO CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-113

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

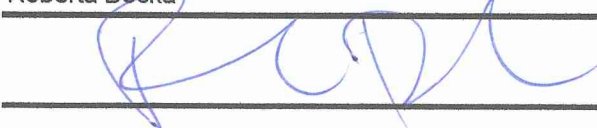
Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
				365,404
1000	INSTRUCTIONAL SALARIES	1	\$	0
2000	NONINSTRUCTIONAL SALARIES	2	\$	0
3000	EMPLOYEE BENEFITS	3	\$	0
4000	SUPPLIES AND MATERIALS	4	\$	0
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	298,350
6000	CAPITAL OUTLAY	6	\$	53,000
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	351,350
TOTAL INDIRECT COSTS:		9	\$	14,054
			\$	0
TOTAL COSTS:		10	\$	365,404

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: Roberta Becka

Title: 310-973-3132

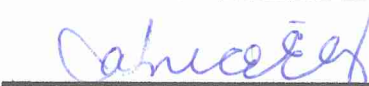
Authorized Signature: 

Date: 15 February 2017

District Chief Business Officer (or authorized designee):

Name: Janice Ely

Title: Business Manager

Authorized Signature: 

Date: 2/15/2017

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PROJECT: ADULT EDUCATION BLOCK
GRANT

ENTITY: EL CAMINO CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-113

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	365,404
1000		\$	-
		\$	-
		\$	-
		\$	-
2000		\$	-
		\$	-
		\$	-
		\$	-
3000	Employee Benefits	\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
4000	Supplies and Materials	\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-

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FISCAL YEAR: 2015/16

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APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	365,404
5000	Other Operating Expenses and Services		
	Contract with CASAS for Tops Pro Enterprise	\$	3,000
	IT Support for each site	\$	23,350
	Software licensing for ESL students	\$	18,000
	Conference attendance	\$	20,000
	technology for 4 adult school consortium sites	\$	200,000
	Lead Conosrtium Data Person - TAS to hire	\$	24,000
	Summer staffing for Data People at each site	\$	10,000
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
6000	Capital Outlay		
	Purchase of laptops for ECC Counselors	\$	3,000
	Technology for ECC	\$	50,000
7000	Other Outgo		
		\$	-
TOTAL DIRECT COSTS:		\$	351,350
TOTAL INDIRECT COSTS - ENTER AMOUNT:		\$	14,054
TOTAL COSTS:		\$	365,404

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PROJECT: ADULT EDUCATION BLOCK
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-113

CONTACT PAGE

Entity:	EL CAMINO CCD		
Address:	16007 Crenshaw Blvd.		
City:	Torrance	State:	Ca Zip: 90506

Project Director <i>(Person responsible for conducting the daily operation of the allocation)</i>			
Name:	Roberta Becka	Phone:	310-973-3134
Title:	Director of Grants Development and Management	Fax:	310-973-3132
E-mail Address:	rbecka@elcamino.edu		

District Chief Business Officer <i>(or authorized designee)</i>			
Name:	Janice Ely	Phone:	310-660-3593 ext 3160
Title:	Business Manager	Fax:	310-660-3798
E-mail Address:	jely@elcamino.edu		

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ENTITY: EL CAMINO CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-113

Statement of Work (Annual Workplan) Objectives

Objective: <u>1</u>				
Respond to the short term data reporting needs required by AB 104.				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Purchase and install TopsPro Enterprise for El Camino College and Centinela Valley Union High School District to submit required reports.	1. Tops Pro Enterprise is purchased and reviewing data from all member agencies to be submitted to the state.	January 2017-March 2017	ECC, CVUHSD
1.2	Professional development for all relevant faculty and staff on requirements and procedures related to the AEBG grant.	1. Staff is trained on all aspects of data collection and WIOA guidelines.	January 2017-December 2017	TUSD, ECC, CVUHSD, IUSD, RBUSD
1.3	Purchase laptop computers for ECC counselors to use while visiting adult schools	1. Counselors will have technology to assist enrolling adult schools students in post secondary programs and developing individual academic plans.	January 2017-December 2017	ECC

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Statement of Work (Annual Workplan) Objectives

Objective: <u>1</u> Respond to the short term data reporting needs required by AB 104.				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.4	Hire a part time lead data staff member for consortium.	1. All sites will have support in inputting and reporting data. 2. Consistency among sites in reporting and use of the same data definitions for each program.	January 2017-December 2017	TUSD, ECC, CVUHSD, IUSD, RBUUSD
1.5	Provide time in summer for staff at each site to evaluate data and meet to ensure consistent data reporting throughout the consortium.	1. All sites will be reporting data in a consistent manner.	June 2017-September 2017	TUSD, ECC, CVUHSD, IUSD, RBUUSD
1.6				

