



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Select the name of your consortium from the pull-down menu. Complete the tables below with information from your institution. Values entered here will rollup on the summary tab.

Consortium Name:

El Camino

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	6903	7133	3%
6.1b - English as a second language	4701	5573	19%
6.1c - Adults in the workforce (including older adults)	53	95	79%
6.1d - Adults training to support child school success	15	105	600%
6.1e - Adults with Disabilities	261	390	49%
6.1f - Careers and Technical Education	1581	151	-90%
6.1g - Pre-apprenticeship Training	0	26	0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	6860	3596	52%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	0	0	0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	1590	175	11%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	0	11	0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	11	0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	2	0	0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	419	85	20%
6.2h - % With increased wages, for those who had this goal during the current program year.	0	8	0%



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Instructions:

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here

Consortium:

El Camino

Member Name:

Centinela Valley Union High School District

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	410	13	-97%
6.1b - English as a second language	231	123	-47%
6.1c - Adults in the workforce (including older adults)	24	45	88%
6.1d - Adults training to support child school success	15	105	600%
6.1e - Adults with Disabilities	1	0	-100%
6.1f - Careers and Technical Education	0	1	0%
6.1g - Pre-apprenticeship Training	0	1	0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	0	0	0%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	0	0	0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	20	39	195%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	0	11	0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	11	0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0	0	0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	0	6	0%
6.2h - % With increased wages, for those who had this goal during the current program year.	0	8	0%



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Instructions:

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Consortium:

El Camino

Member Name:

Inglewood Unified School District

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	174	350	101%
6.1b - English as a second language	217	500	130%
6.1c - Adults in the workforce (including older adults)	29	50	72%
6.1d - Adults training to support child school success	0	0	0%
6.1e - Adults with Disabilities	0	0	0%
6.1f - Careers and Technical Education	0	150	0%
6.1g - Pre-apprenticeship Training	0	25	0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			0%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			0%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	2	0	0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	29	0	0%
6.2h - % With increased wages, for those who had this goal during the current program year.			0%



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Instructions:

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Consortium:

El Camino

Member Name:

El Camino College

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	4661	4800	3%
6.1b - English as a second language	782	800	2%
6.1c - Adults in the workforce (including older adults)			0%
6.1d - Adults training to support child school success			0%
6.1e - Adults with Disabilities			0%
6.1f - Careers and Technical Education			0%
6.1g - Pre-apprenticeship Training			0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			0%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			0%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.			0%
6.2h - % With increased wages, for those who had this goal during the current program year.			0%



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Consortium:

El Camino

Member Name:

Redondo Beach Unified School District

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	199	470	136%
6.1b - English as a second language	1387	2000	44%
6.1c - Adults in the workforce (including older adults)	0	0	0%
6.1d - Adults training to support child school success	0	0	0%
6.1e - Adults with Disabilities	260	390	50%
6.1f - Careers and Technical Education	0	0	0%
6.1g - Pre-apprenticeship Training	0	0	0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	2860	1716	60%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	170	52	31%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	390	79	20%
6.2h - % With increased wages, for those who had this goal during the current program year.			0%



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Consortium:

El Camino

Member Name:

Southern California Regional Occupational Centers

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			0%
6.1b - English as a second language			0%
6.1c - Adults in the workforce (including older adults)			0%
6.1d - Adults training to support child school success			0%
6.1e - Adults with Disabilities			0%
6.1f - Careers and Technical Education			0%
6.1g - Pre-apprenticeship Training			0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			0%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			0%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.			0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.			0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.			0%
6.2h - % With increased wages, for those who had this goal during the current program year.			0%



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Consortium:

El Camino

Member Name:

Torrance Unified School District

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	1459	1500	3%
6.1b - English as a second language	2084	2150	3%
6.1c - Adults in the workforce (including older adults)			0%
6.1d - Adults training to support child school success			0%
6.1e - Adults with Disabilities			0%
6.1f - Careers and Technical Education	1581		-100%
6.1g - Pre-apprenticeship Training			0%

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	4000	1880	47%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	Incomplete Data		0%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	1400	84	6%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	Incomplete Data		0%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	Not available		0%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	Incomplete Data		0%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	Not available		0%
6.2h - % With increased wages, for those who had this goal during the current program year.	Not available		0%