



## AB104 Block Grant Consortium Member Allocations Form

**Instructions:**  
Select the name of your consortium from the pull-down menu. Fill-out one worksheet for **each member** of your consortium. Values entered in individual worksheets will rollup here on the summary tab.

Consortium Name: El Camino

### 3.1 Consortium Services by Program Area and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$2,066,701	\$456,135	\$382,134	\$0	\$0	\$0	\$2,200,000	\$0	\$5,104,970
3.1b - English as a second language	\$3,411,870	\$945,334	\$522,550	\$0	\$0	\$0	\$2,200,000	\$0	\$7,079,754
3.1c - Adults in the workforce (including older adults)	\$5,459	\$1,247	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706
3.1d - Adults training to support child school success	\$18,289	\$4,178	\$0	\$0	\$506,073	\$0	\$0	\$0	\$528,540
3.1e - Adults with Disabilities	\$3,549	\$62,296	\$0	\$0	\$0	\$0	\$0	\$0	\$65,844
3.1f - Careers and Technical Education	\$1,557,268	\$595,157	\$0	\$0	\$0	\$0	\$0	\$0	\$2,152,425
3.1g - Pre-apprenticeship Training	\$0	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$112,000
<b>Total</b>	<b>\$7,063,136</b>	<b>\$2,176,347</b>	<b>\$904,684</b>	<b>\$0</b>	<b>\$506,073</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$15,050,240</b>

### 3.2 Consortium Allocations by Member (Estimated)

	Total Allocations to Members	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$7,437,705	\$374,569	5.04%		
3.2b - Consortium Allocation	\$2,215,283			\$110,765	5.00%
<b>Total</b>	<b>\$9,652,988</b>	<b>\$374,569</b>	<b>3.88%</b>	<b>\$110,765</b>	<b>1.15%</b>

### 5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition	\$600,524	\$457,190	\$38,383	\$0	\$0	\$0	\$0	\$0	\$1,096,097
5.1b - Obj. 4: Gaps in Services	\$6,007,757	\$1,098,090	\$866,301	\$0	\$506,073	\$0	\$0	\$0	\$8,478,222
5.1c - Obj. 5: Accelerated Learning	\$300,262	\$318,595	\$0	\$0	\$0	\$0	\$0	\$0	\$618,857
5.1d - Obj. 6: Professional Development	\$154,593	\$297,472	\$0	\$0	\$0	\$0	\$0	\$0	\$452,065
5.1e - Obj. 7: Leveraging Structures	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total</b>	<b>\$7,063,136</b>	<b>\$2,176,347</b>	<b>\$904,684</b>	<b>\$0</b>	<b>\$506,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,650,240</b>

\*19 & older  
\*K-12/COE Only



## AB104 Block Grant Consortium Member Allocations Form

**Instructions:**

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium: El Camino

Member Name: Centinela Valley Union High School District

**3.1 Consortium Services by Program area, Member and Funding Source (Estimated)**

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language	\$276,291	\$242,707							\$518,998
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
<b>Total</b>	\$276,291	\$242,707	\$0	\$0	\$0	\$0	\$0	\$0	\$518,998

**3.2 Consortium Allocations by Member (Estimated)**

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$309,085	\$32,794	10.61%		
3.2b - Consortium Allocation	\$247,660			\$4,953	2.00%
<b>Total</b>	\$556,745	\$32,794	5.89%	\$4,953	0.89%

**5.1 Allocations by Objective and Fund Source (Estimated)**

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition		\$60,000							\$60,000
5.1b - Obj. 4: Gaps in Services	\$276,291	\$172,707							\$448,998
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development		\$10,000							\$10,000
5.1e - Obj. 7: Leveraging structures									\$0
<b>Total</b>	\$276,291	\$242,707	\$0	\$0	\$0	\$0	\$0	\$0	\$518,998

\*19 & older  
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# AB104 Block Grant Consortium Member Allocations Form

**Instructions:**

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

**3.1 Consortium Services by Program area, Member and Funding Source (Estimated)**

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$329,945	\$38,878	\$25,664						\$394,488
3.1b - English as a second language	\$329,945	\$48,123							\$378,069
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities		\$15,000							\$15,000
3.1f - Careers and Technical Education		\$200,000							\$200,000
3.1g - Pre-apprenticeship Training									\$0
<b>Total</b>	\$659,891	\$302,002	\$25,664	\$0	\$0	\$0	\$0	\$0	\$987,556

**3.2 Consortium Allocations by Member (Estimated)**

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$701,489	\$41,598	5.93%		
3.2b - Consortium Allocation	\$308,165			\$6,163	2.00%
<b>Total</b>	\$1,009,654	\$41,598	4.12%	\$6,163	0.61%

**5.1 Allocations by Objective and Fund Source (Estimated)**

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition		\$50,000							\$50,000
5.1b - Obj. 4: Gaps in Services	\$659,891	\$127,002	\$25,664						\$812,557
5.1c - Obj. 5: Accelerated Learning		\$50,000							\$50,000
5.1d - Obj. 6: Professional Development		\$75,000							\$75,000
5.1e - Obj. 7: Leveraging structures									\$0
<b>Total</b>	\$659,891	\$302,002	\$25,664	\$0	\$0	\$0	\$0	\$0	\$987,557

\*19 & older  
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## AB104 Block Grant Consortium Member Allocations Form

**Instructions:**  
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Consortium: El Camino

Member Name: Redondo Beach Unified School District

### 3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$955,379	\$218,257	\$255,884						\$1,429,520
3.1b - English as a second language	\$1,446,716	\$330,504							\$1,777,220
3.1c - Adults in the workforce (including older adults)	\$5,459	\$1,247							\$6,706
3.1d - Adults training to support child school success	\$18,289	\$4,178							\$22,467
3.1e - Adults with Disabilities	\$3,549	\$811							\$4,359
3.1f - Careers and Technical Education	\$300,262	\$68,595							\$368,857
3.1g - Pre-apprenticeship Training									\$0
<b>Total</b>	\$2,729,653	\$623,592	\$255,884	\$0	\$0	\$0	\$0	\$0	\$3,609,129

### 3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
		3.2a - Maintenance of Effort (MOE)	\$2,829,829	\$100,176	3.54%
3.2b - Consortium Allocation	\$636,318			\$12,726	2.00%
<b>Total</b>	\$3,466,147	\$100,176	2.89%	\$12,726	0.37%

### 5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition	\$600,524	\$137,190	\$38,383						\$776,097
5.1b - Obj. 4: Gaps in Services	\$1,774,274	\$405,335	\$217,501						\$2,397,110
5.1c - Obj. 5: Accelerated Learning	\$300,262	\$68,595							\$368,857
5.1d - Obj. 6: Professional Development	\$54,593	\$12,472							\$67,065
5.1e - Obj. 7: Leveraging structures									\$0
<b>Total</b>	\$2,729,653	\$623,592	\$255,884	\$0	\$0	\$0	\$0	\$0	\$3,609,129

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## AB104 Block Grant Consortium Member Allocations Form

**Instructions:**

Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium: El Camino

Member Name: Southern California Regional Occupational Center

**3.1 Consortium Services by Program area, Member and Funding Source (Estimated)**

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)									\$0
3.1b - English as a second language									\$0
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities									\$0
3.1f - Careers and Technical Education									\$0
3.1g - Pre-apprenticeship Training									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**3.2 Consortium Allocations by Member (Estimated)**

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
		3.2a - Maintenance of Effort (MOE)	\$0	\$0	0.00%
3.2b - Consortium Allocation	\$0			\$0	0.00%
<b>Total</b>	\$0	\$0	0.00%	\$0	0.00%

**5.1 Allocations by Objective and Fund Source (Estimated)**

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition									\$0
5.1b - Obj. 4: Gaps in Services									\$0
5.1c - Obj. 5: Accelerated Learning									\$0
5.1d - Obj. 6: Professional Development									\$0
5.1e - Obj. 7: Leveraging structures									\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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# AB104 Block Grant Consortium Member Allocations Form

**Instructions:**  
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

### 3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$781,377	\$139,000	\$100,586						\$1,020,963
3.1b - English as a second language	\$1,358,918	\$264,000	\$522,550						\$2,145,468
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success									\$0
3.1e - Adults with Disabilities		\$18,000							\$18,000
3.1f - Careers and Technical Education	\$1,257,006	\$266,562							\$1,523,568
3.1g - Pre-apprenticeship Training		\$52,000							\$52,000
<b>Total</b>	\$3,397,301	\$739,562	\$623,136	\$0	\$0	\$0	\$0	\$0	\$4,759,999

### 3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
		3.2a - Maintenance of Effort (MOE)	\$3,597,302	\$200,001	5.56%
3.2b - Consortium Allocation	\$754,655				
<b>Total</b>	\$4,351,957	\$200,001	4.60%	\$15,093	0.35%

### 5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition		\$160,000							\$160,000
5.1b - Obj. 4: Gaps in Services	\$3,297,301	\$279,562	\$623,136						\$4,199,999
5.1c - Obj. 5: Accelerated Learning		\$150,000							\$150,000
5.1d - Obj. 6: Professional Development	\$100,000	\$150,000							\$250,000
5.1e - Obj. 7: Leveraging structures									\$0
<b>Total</b>	\$3,397,301	\$739,562	\$623,136	\$0	\$0	\$0	\$0	\$0	\$4,759,999

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# AB104 Block Grant Consortium Member Allocations Form

**Instructions:**  
Complete the tables below with information from your institution. Only enter values in the blue-shaded cells. Values entered here will rollup on the summary tab.

Consortium:

Member Name:

### 3.1 Consortium Services by Program area, Member and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
3.1a - Adult Education (ABE, ASE, Basic Skills)		\$60,000					\$2,200,000		\$2,260,000
3.1b - English as a second language		\$60,000					\$2,200,000		\$2,260,000
3.1c - Adults in the workforce (including older adults)									\$0
3.1d - Adults training to support child school success					\$506,073				\$506,073
3.1e - Adults with Disabilities		\$28,485							\$28,485
3.1f - Careers and Technical Education		\$60,000							\$60,000
3.1g - Pre-apprenticeship Training		\$60,000							\$60,000
<b>Total</b>	\$0	\$268,485	\$0	\$0	\$506,073	\$0	\$4,400,000	\$0	\$5,174,558

### 3.2 Consortium Allocations by Member (Estimated)

	Total Allocation to Member	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$0		0.00%		
3.2b - Consortium Allocation	\$268,485			\$71,829	26.8%
<b>Total</b>	\$268,485	\$0	0.00%	\$71,829	26.8%

Administration Indirect is Calculated as follows: 5% of ECC's allocation (\$268,485 x 5%) +plus+ 3% of other member's allocations (\$1,946,798 x 3%) with each district taking the other 2% indirect of the allocation

### 5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation							
5.1a - Obj. 3: Seamless Transition		\$50,000							\$50,000
5.1b - Obj. 4: Gaps in Services		\$113,485			\$506,073				\$619,558
5.1c - Obj. 5: Accelerated Learning		\$50,000							\$50,000
5.1d - Obj. 6: Professional Development		\$50,000							\$50,000
5.1e - Obj. 7: Leveraging structures		\$5,000							\$5,000
<b>Total</b>	\$0	\$268,485	\$0	\$0	\$506,073	\$0	\$0	\$0	\$774,558

\*19 & older  
\*K-12/COE Only