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Consortium Fiscal Administration Declaration

Morongo Basin AEBG Consortium (Copper Mountain)

Consortium Information

Organizational Information

13 Morongo Basin		
Morongo Basin AEBG Consortium (Copper Mountain)		
COPPER MOUNTAIN		
6162 Rotary Way Joshua Tree, CA 92252		
<u>cmccd.edu</u>		

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number 15-328-11

Consortium Administration

Primary Contact(s)	Norton, David Coordinator, Developmental Education (760) 366-5249 dnorton@cmccd.edu
	Plummer, Meredith Chief Business Officer (760) 366-5284 mplummer@cmccd.edu

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MEMBERS

Member Name	Contact(s)	District / LEA Code
Morongo Unified School District	Turner, Dr. Deborah (760) 367-9191 deborah_turner@morongo.k12.ca.us	67777
	Wood, Amy (760) 637-9191 amy_wood@morongo.k12.ca.us	
Copper Mountain Community College District	Plummer, Meredith Chief Business Officer (760) 366-5284 mplummer@cmccd.edu	00970
	Norton, David Coordinator, Developmental Education (760) 366-5249 dnorton@cmccd.edu	
	Norton, David Interim Vice President for Academic and Student Affairs / CSSO (760) 366-3791 dnorton@cmccd.edu	
	Bauer, Amanda Fiscal Services Accountant (760) 366-3791 abauer@cmccd.edu	
	Bonev, Antoaneta Coordinator of Developmental Education (760) 366-5250 abonev@cmccd.edu	
	Norton, Dr. David W (760) 366-5349 dnorton@cmccd.edu	
	Norton, Dr. David W VP of Academic & Student Success; Consortium Lead (760) 366-5349 dnorton@cmccd.edu	

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

All funding will be channeled through Copper Mountain Community College District. Any funds that need to go to additional members will be sent via the fiscal agent.

Approach

All grant expenditures will be tracked through the CMCCD business office. If we chose to channel funds to other members, we will internally tracked to ensure state reporting is done in a timely manner.

Certifying Official / Coordinator

Norton, David

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Certifying Official / Coordinator's Email

dnorton@cmccd.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds 16-17 AEBG Funds

 15-16 AEBG Entitlements
 \$750,000
 16-17 AEBG Entitlements
 \$773,016

 15 - 16 Member Allocations
 \$0
 16 - 17 Member Allocations
 \$773,016

MEMBER ALLOCATIONS

#	Member Name Consortion	Consortium	Consortium
	Wellber Name	Allocations (15-16)	Allocations (16-17)
1	Morongo Unified School District	\$0	\$0
2	Copper Mountain Community College District	\$750,000	\$773,016
	Grand Total	\$750,000	\$773,016

Funding Changes

Same funding disbursement as 2015/16.

Consensus and Approval
Process

Met with MUSD and it was decided that CMCCD would be the fiscal agent for this year and all future years.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Copper Mountain Community College District

Norton, David