

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

PARTNERSHIP FOR ADULT ACADEMIC AND CAREER EDUCATION

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	06 Southeast Los Angeles
Long Name	Partnership for Adult Academic and Career Education
Short Name	PAACE
Address	11110 Alondra Blvd Norwalk , Ca 90650
Website	www.paace.net

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017

2015 - 16 Grant Period

2015 - 16 Grant Number	15-328-06
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Consortium Administration

Primary Contact(s)	Vasquez, Graciela Director of Adult Education & Diversity Programs (562) 860-2451 gvasquez@cerritos.edu
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Norwalk-La Mirada Unified School District	Todd, Sharon Renfro (562) 868-9858 stodd@nlmusd.k12.ca.us	64840
Downey Unified School District	Rochin, Blanca (562) 940-6201 brochin@das.edu	64451
Bellflower Unified School District	Dixon, Patrick (562) 356-9904 pdixon@busd.k12.ca.us	64303
Cerritos Community College District	Delawalla, Noorali <i>Director of Fiscal Services</i> (562) 860-2451 ndelawalla@cerritos.edu Vasquez, Graciela <i>Director of Adult Education & Diversity Programs</i> (562) 860-2451 gvasquez@cerritos.edu	00810
ABC Unified School District	Guo, PaolIng (562) 926-6734 paoling.guo@abcusd.us	

FISCAL MANAGEMENT

Funding Channel

The consortium has chosen direct funding

Rationale

Collectively, PAACE consortium members made the unanimous decision to utilize direct funding. This process will provide a more expedient manner by which each member can identify, access, and report on fiscal issues. Over the past year, the PAACE consortium had operated with Cerritos College as the fiscal agent. Although this structure was positive and provided much support to the consortium, the inevitable delay of payment to all members and reporting was less than efficient. Provided the direct funding structure, it is expected that the fiscal structure will be more responsive and continue to allow objectives to be met as planned. Funding allocations will continue to be based on activities and goals set forth by the PAACE members and approved by the larger body of constituency groups. For purposes of confirming, finalizing, and certifying fiscal reports, each consortium member will be responsible for their respective district. The PAACE members will meet to review fiscal documents, provide breakdown of expenditures, and discuss how objectives and goals were met for the mandated adult education program areas.

Approach

The PAACE consortium has decided to utilize the direct funding model. Collectively, the PAACE members have agreed to appropriate amounts to distribute to each member based on activities, objectives and goals set forth by all constituent groups. Fiscally, each member will be responsible for managing their individual allocation, certify and report back to the PAACE consortium. Fiscal reports and updates will be provided at each consortium meeting to ensure the PAACE is on task with stated plans. With regard to State reporting, grant expenditures will be provided by each member to the PAACE leadership and submitted to the State.

Certifying Official / Coordinator

Vasquez, Graciela

Certifying Official / Coordinator's Email

gvasquez@cerritos.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$15,086,377
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$13,904,368
16 - 17 Member Allocations	\$5,833,426

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Norwalk-La Mirada Unified School District	\$3,975,097	\$3,963,097
2	Downey Unified School District	\$1,353,517	\$1,353,517
3	Bellflower Unified School District	\$12,000	\$25,000
4	Cerritos Community College District	\$474,060	\$491,812
5	ABC Unified School District	\$8,037,291	\$0
Grand Total		\$13,851,965	\$5,833,426

Funding Changes

The PAACE consortium has decided to utilize direct funding. There have not been any significant changes in funding allocations per member. However, some changes in funding allocation were made to members, such as Bellflower, to continue to support the restoration of adult programs and service for this community. Due to the fact that the consortium has elected to utilize direct funding for all PAACE members, Cerritos College is shown as having a significant negative allocation in comparison to last year. This simply is the result of Cerritos College having been the sole fiscal agent last year. In the 2016-2017 fiscal year, funding will be allocated to PAACE members directly rather than the entire allocation allocated to Cerritos College that then distributed contracted amounts to members during the year. In effect, the 2016-2017 member allocation amounts remained relatively the same.

Consensus and Approval Process

All decisions were arrived by consortium consensus. Decisions for activities and funding allocations reflect the PAACE work plan and collective input from members, partners, staff, students and other constituents.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Bellflower Unified School District

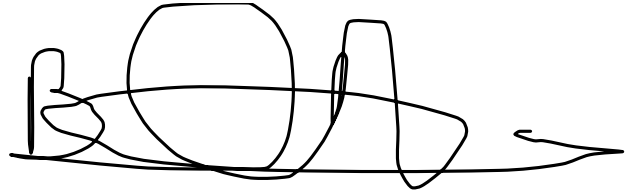
Signature:

Patrik Dixon

Downey Unified School District

Signature:

Dixon, Patrick

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Rochin, Blanca

ABC Unified School District

Signature:

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Guo, PaoLing

Norwalk-La Mirada Unified School District

Signature:

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Todd, Sharon Renfro

Cerritos Community College District

Signature:

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Vasquez, Graciela