

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

BUTTE-GLENN ADULT ED CONSORTIUM

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	04 Butte-Glenn
Long Name	Butte-Glenn Adult Ed Consortium
Short Name	BGAEC
Address	3536 Butte Campus Dr.
Website	http://butteglennadulthood.org/

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-04

Consortium Administration

Primary Contact(s)	<p>Miley, Tessa Director, CTE Grants & Regional Projects (530) 892-3059 mileyte@butte.edu</p>
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Hamilton Unified School District	<p>Tracy, Charles (530) 826-3261 ctracy@hudsdschools.org</p>	76562
Glenn County Office of Education	<p>Dunn, Jhan (530) 934-6320 jdunn@glenncoe.org</p>	10116
Paradise Unified School District	<p>Lerch, Mike (530) 872-6478 mlerch@pusdk12.org</p>	61531
Oroville Union High School District	<p>Ochs, Jeff (530) 538-5350 jochs@ouhsd.org</p>	61515
Butte County Office of Education	<p>Steward, Susan (530) 879-7462 ssteward@bcoe.org</p>	10041
Butte-Glenn Community College District	<p>Stewart, Trevor Director of Business Services (530) 879-6154 stewarttr@butte.edu</p>	00110
	<p>Miley, Tessa Director, CTE Grants & Regional Projects (530) 892-3059 mileyte@butte.edu</p>	
	<p>Ward, Teresa (530) 895-2543 wardte@butte.edu</p>	

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

During the planning grant process the use of a single agent was effective. For the first year of implementation the fiscal agent was timely and effective in fund disbursement.

Approach

Funds are managed both in the Community Colleges local fiscal program (datatel) and in an excel workbook. The consortium is reporting and certifying expenditures through the Chancellor's Office reporting system.

Certifying Official / Coordinator

Miley, Tessa

Certifying Official / Coordinator's Email

mileyte@butte.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$2,050,119
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$2,077,938
16 - 17 Member Allocations	\$2,077,938

MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Hamilton Unified School District	\$193,993	\$194,225
2	Glenn County Office of Education	\$428,322	\$457,775
3	Paradise Unified School District	\$75,403	\$103,530
4	Oroville Union High School District	\$1,009,059	\$1,078,423
5	Butte County Office of Education	\$134,617	\$173,251
6	Butte-Glenn Community College District	\$208,725	\$70,734
Grand Total		\$2,050,119	\$2,077,938

Funding Changes

Given the late start of receiving funds last year, Butte College held on to carry over funds that could not be spent in 15-16. All available 16-17 funds will be distributed to members, so Butte College will see a decrease in fund allocation.

Consensus and Approval Process

Applications were solicited from partners and members during the month April. All applications were reviewed and scored utilizing a consistent rubric.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Butte-Glenn Community College District

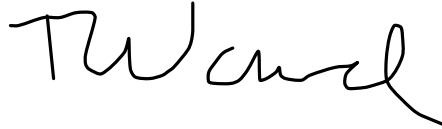
Signature:



Miley, Tessa

Butte-Glenn Community College District

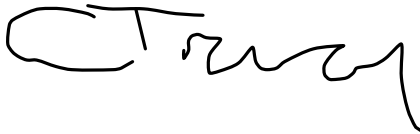
Signature:



Ward, Teresa

Hamilton Unified School District

Signature:



Tracy, Charles

Oroville Union High School District

Signature:



Ochs, Jeff

Paradise Unified School District


Signature:



Lerch, Mike

Butte County Office of Education

Signature:



Steward, Susan

Glenn County Office of Education

Signature:



Dunn, Jhan

