

CONSORTIUM FISCAL ADMINISTRATION DECLARATION

ALLAN HANCOCK COMMUNITY COLLEGE CONSORTIUM

CONSORTIUM INFORMATION

Organizational Information

Consortium Name	01 Allan Hancock
Long Name	Allan Hancock Community College Consortium
Short Name	ALLAN HANCOCK
Address	800 S. College Dr. Santa Maria, CA 93454
Website	northcountyab86.org

Reporting Period

Start Date	07/01/2016
End Date	06/30/2017
2015 - 16 Grant Period	
2015 - 16 Grant Number	15-328-01

Consortium Administration

Primary Contact(s)	Healy, Elaine <i>Community Education Coordinator / AEBG Projector Director</i> (805) 922-6966 ehealy@hancockcollege.edu
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MEMBERS

Member Name	Contact(s)	District / LEA Code
Department of Social Services, Santa Barbara County	Baker, Mona (805) 967-1960 m.baker@sbcsocialserv.org	
Lompoc Unified School District	Froemming, Kathi (805) 742-3250 froemming.kathi@lUSD.org Coggins, Mary (805) 742-3100 coggins.mary@lUSD.org	69229
Allan Hancock Joint Community College District	Smith, Regina <i>Grants & Special Projects Specialist</i> (805) 922-6966 rsmith@hancockcollege.edu Healy, Elaine <i>Community Education Coordinator / AEBG Projector Director</i> (805) 922-6966 ehealy@hancockcollege.edu Ramirez Gelpi, Sofia (805) 922-6966 sgelpi@hancockcollege.edu Black, Michael <i>Assoc. Supt./Vice President, Finance and Admin. Allan Hancock College District</i> (805) 922-6966 michael.black@hancockcollege.edu	00610

FISCAL MANAGEMENT

Funding Channel

The consortium has designated a fiscal agent

Rationale

The consortium has agreed to maintain the current fiscal structure, which includes Allan Hancock College as the fiscal agent. The structure has worked well over the last two years and the consortium requested to maintain this structure. The benefits of this structure include AHC's lengthy experience as a fiscal lead managing large-scale grant projects, which makes the fiscal structure work smoothly.

Approach

AHC and LUSD are using spreadsheets that have been created by the AB104 program assistant for the purpose of tracking block grant budgets and expenditures by program and objective. The AEBG program assistants for both Lompoc Adult School and Allan Hancock College are tracking and posting expenses to the spreadsheets. The program assistant for Allan Hancock College will be responsible for rolling up expenses and submitting them to the fiscal agent for certification. Each member will individually certify that their expenses are in line with the annual plan submitted to the State. Each member will be accountable for their own expenditures and questions regarding disallowed costs.

Certifying Official / Coordinator

Black, Michael

Certifying Official / Coordinator's Email

michael.black@hancockcollege.edu

ALLOCATION SCHEDULE

15-16 AEBG Funds

15-16 AEBG Entitlements	\$1,539,605
15 - 16 Member Allocations	\$0

16-17 AEBG Funds

16-17 AEBG Entitlements	\$1,572,186
16 - 17 Member Allocations	\$1,572,186

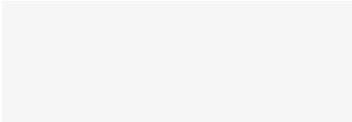
MEMBER ALLOCATIONS

#	Member Name	Consortium Allocations (15-16)	Consortium Allocations (16-17)
1	Department of Social Services, Santa Barbara County	\$0	\$0
2	Lompoc Unified School District	\$908,755	\$908,755
3	Allan Hancock Joint Community College District	\$630,850	\$663,431
Grand Total		\$1,539,605	\$1,572,186

Funding Changes

There are no significant changes in allocation. It was decided and approved at the March 11, 2016 consortium meeting that Allan Hancock College would receive the additional \$32,581 to keep as consortium funds for joint projects.

Consensus and Approval Process



The consortium held a public meeting on March 11,2016 where the consortium agreed that each member would receive the same allocation as 2015/16. It was discussed and agreed upon at that time that Allan Hancock College would receive the additional \$32,581 to keep as consortium funds for joint projects. These decisions were approved by a vote of the consortium.

OTHER RULES AND PROCEDURES

Additional Information

Supplementary Documentation

SIGNATURE BLOCKS

Department of Social Services, Santa Barbara County

Baker, Mona

Lompoc Unified School District

Coggins, Mary

Lompoc Unified School District

Froemming, Kathi

Allan Hancock Joint Community College District

Ramirez Gelpi, Sofia